

TRANSPORT AND COMMUNICATION SECTOR

Vision

All weather, dependable safe and well maintained road network upto village level.

Economic/Social Potential

- ◆ Civilization travels through roads.
- ◆ Roads are the only mode of transportation in Azad Kashmir.
- ◆ Roads network under T&C in AJK has expanded to 7816 Km with road density 0.587 Kilometer per kilometer square.
- ◆ Socio-Economic development and realization of natural resource potential i.e Tourism, Hydro-Power generation, Mineral development etc largely depends on availability of modern road network.
- ◆ Cultural trade, Commerce, Economic development and Social integration require well developed road network in AJK.
- ◆ Agri produce from Farm to Market moves through road.
- ◆ Roads improve accessibility to socio economic services, viz education, Health and other facilities.

Strategy

- ◆ Build and upgrade road infrastructure.
- ◆ Building capacity for planning and implementation for road construction.
- ◆ Gradual expansion of road network.
- ◆ Conversion of Fair-weather to all weather roads.
- ◆ Lowering road user cost by improving quality.
- ◆ Reducing incidence of road traffic accidents promoting road safety and travel convenience.
- ◆ Environmental friendly road construction and maintenance.
- ◆ Ensuring all weather access upto all villages.
- ◆ Sustainable maintenance of road network asset.

- ◆ Construction of new and up gradation of existing road links with Pakistan.
- ◆ Up-gradation of Inter-District roads for social integration and fostering economic opportunities.
- ◆ Up-gradation and expansion of road network for realization of tremendous tourism and Hydro-Power potentials.
- ◆ Building the capacity of road construction industry.
- ◆ Construction/ Up-gradation of Kashmir Trunk Road (KTR) from Tau-Butt to Bhimber Iftikharabad.
- ◆ Construction of Bridges and Road Tunnels to cut-short distances.

Physical Targets and Achievements

Intervention	Benchmark 6/2005 (Km)	Accumulative achievements upto 6/2012 (Km)	Targets 2012-13 (Km)			Achievements 2012-13 (Km)			Accumulative achievements upto 6/2013 (Km)	Targets 2013-14 (Km)		
			North	South	Total	North	South	Total		North	South	Total
Double Lane Roads	284.00	309.20	0.00	3.00	3.00	--	2.00	2.00	311.20	--	2.55	2.55
Major Roads	1740.00	2702.54	66.00	63.00	129.00	106	103.50	209.50	2912.04	167	87.80	254.80
Link Roads	2589.00	4281.81	392.00	134.00	526.00	215	96.03	311.03	4592.48	290	134.65	424.65
Sub- Total (metalled roads)	4613.00	7293.55	458.00	200.00	658.00	321	--	522.53	7816.08	457	225	682
Fair Weather Roads	461.00	487.00	--	--	--	--	--	--	--	--	--	--
Total	5074.00	7780.55	458.00	200.00	658.00	321	201.53	522.53	7816.08	457	225	682

Year	Projects Scheduled for completion (Nos)				Projects Actually Completed (Nos)			
	North	South	CDO	Total	North	South	CDO	Total
2012-13	46	09	0	55	36	09	0	45
2013-14	66	24	0	90	--	--	--	--

ADP Allocation 2012-13 and 2013-14

(Million Rs.)

S. No	Budget Head	Total Allocation 2012-13 (Rev.)	Allocation for T&C Sector 2012-13		%age	Total Allocation 2013- 14	Allocation for T&C Sector 2013-14	%age
			Org	Rev.				
1	AJK-ADP (revised)	9547.036	3917.00	3873.593	40.57%	10500.00	4726.694	45%

Salient feature of AJK T&C ADP 2012-13 & 2013 -14

- T&C sector's total ADP outlay for the year 2013-14 is Rs.4726.694 million registering an increase of 21% of the sector's last year original allocation and 22% of revised allocation of 2012-13. The T&C share for financial year 2013-14 is 45% with Sector's scheme portfolio comprises of schemes with an allocation of Rs.4726.694 Million. It is worth mentioning that about 522.53 km roads have been constructed during 2012-13, whereas 682 km roads will be completed in next year development programme.

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Ser. No.	Sector/Sub Sector	No. of Schemes	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
			Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

21 - Transport & Communication (North)

a). Improvement, Rehabilitation & Construction of Major Roads (North)															
On Going		43	5058.290	0.000	0.000	2325.658	591.326	745.263	3070.921	535.955	0.000	0.000	61%	71%	1451.414
New		27	0.000	0.000	0.000	0.002	329.408	0.000	0.002	0.000	0.000	0.000	0%	0%	-0.002
Total		70	5058.290	0.000	0.000	2325.660	920.734	745.263	3070.923	535.955	0.000	0.000	61%	71%	1451.412
b). Construction & Improvement of Fairweather Roads (North)															
On Going		4	458.398	0.000	0.000	135.203	0.540	0.540	135.743	41.613	0.000	0.000	30%	39%	281.042
New		5	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total		9	458.398	0.000	0.000	135.203	0.540	0.540	135.743	41.613	0.000	0.000	30%	39%	281.042
c). Link Roads (North)															
On Going		147	16859.408	16.000	0.000	5209.407	1291.471	1531.673	6741.080	2013.336	0.000	0.000	40%	52%	8104.992
New		45	150.000	0.000	0.000	0.000	5.250	0.000	0.000	6.000	0.000	0.000	0%	4%	144.000
Total		192	17009.408	16.000	0.000	5209.407	1296.721	1531.673	6741.080	2019.336	0.000	0.000	40%	52%	8248.992

Summary

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d. Bridges (North)															
	On Going	19	664.270	0.000	0.000	47.045	133.998	31.260	78.305	274.096	0.000	0.000	12%	53%	311.869
	New	12	0.000	0.000	0.000	0.000	0.007	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
	Total	31	664.270	0.000	0.000	47.045	134.005	31.260	78.305	274.096	0.000	0.000	12%	53%	311.869
Transport & Communication (North)															
	Ongoing	213	23040.366	16.000	0.000	7717.313	2017.335	2308.736	10026.049	2865.000	0.000	0.000	44%	56%	10149.317
	New	89	150.000	0.000	0.000	0.002	334.665	0.000	0.002	6.000	0.000	0.000	0%	4%	143.998
	Total	302	23190.366	16.000	0.000	7717.315	2352.000	2308.736	10026.051	2871.000	0.000	0.000	43%	56%	10293.315
Transport & Communication (South)															
a. Construction/Mettaling of Double Lane Roads (South)															
	On Going	1	307.323	0.000	0.000	20.002	24.594	122.830	142.832	144.491	0.000	0.000	46%	93%	20.000
	New	1	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
	Total	2	307.323	0.000	0.000	20.002	25.594	122.830	142.832	144.491	0.000	0.000	46%	93%	20.000
b. Improvement, Rehabilitation & Construction of Major Roads (South)															
	On Going	24	5063.203	0.000	0.000	1214.670	608.587	608.927	1823.597	815.227	0.000	0.000	36%	52%	2424.379
	New	8	0.000	0.000	0.000	0.000	204.200	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
	Total	32	5063.203	0.000	0.000	1214.670	812.787	608.927	1823.597	815.227	0.000	0.000	36%	52%	2424.379
c. Link Roads (South)															
	On Going	52	6490.705	0.000	0.000	858.057	446.390	610.127	1468.184	623.147	0.000	0.000	23%	32%	4399.374
	New	27	199.250	0.000	0.000	0.001	4.828	0.001	0.002	4.502	0.000	0.000	0%	2%	194.746
	Total	79	6689.955	0.000	0.000	858.058	451.218	610.128	1468.186	627.649	0.000	0.000	22%	31%	4594.120

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

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d). Bridges (South)															
	On Going	24	1707.692	0.000	0.000	644.042	226.112	187.564	831.606	214.325	0.000	0.000	49%	61%	661.761
	New	9	112.867	0.000	0.000	0.001	9.289	0.001	0.002	10.002	0.000	0.000	0%	9%	102.863
	Total	33	1820.559	0.000	0.000	644.043	235.401	187.565	831.608	224.327	0.000	0.000	46%	58%	764.624
Transport & Communication (South)															
	Ongoing	101	13568.923	0.000	0.000	2736.771	1305.683	1529.448	4266.219	1797.190	0.000	0.000	31%	45%	7505.514
	New	45	312.117	0.000	0.000	0.002	219.317	0.002	0.004	14.504	0.000	0.000	0%	5%	297.609
	Total	146	13881.040	0.000	0.000	2736.773	1525.000	1529.450	4266.223	1811.694	0.000	0.000	31%	44%	7803.123
Transport & Communication															
a). Central Design Office.															
	On Going	5	292.768	0.000	0.000	156.440	39.998	35.407	191.847	44.000	0.000	0.000	66%	81%	56.921
	New	2	75.000	0.000	0.000	0.000	0.002	0.000	0.000	0.000	0.000	0.000	0%	0%	75.000
	Total	7	367.768	0.000	0.000	156.440	40.000	35.407	191.847	44.000	0.000	0.000	52%	64%	131.921
Transport & Communication															
	Ongoing	5	292.768	0.000	0.000	156.440	39.998	35.407	191.847	44.000	0.000	0.000	66%	81%	56.921
	New	2	75.000	0.000	0.000	0.000	0.002	0.000	0.000	0.000	0.000	0.000	0%	0%	75.000
	Total	7	367.768	0.000	0.000	156.440	40.000	35.407	191.847	44.000	0.000	0.000	52%	64%	131.921
Transport & Communication															
	Ongoing	319	36902.057	16.000	0.000	10610.524	3363.016	3873.591	14484.115	4706.190	0.000	0.000	39%	52%	17711.752
	New	136	537.117	0.000	0.000	0.004	553.984	0.002	0.006	20.504	0.000	0.000	0%	4%	516.607
	Total	455	37439.174	16.000	0.000	10610.528	3917.000	3873.593	14484.121	4726.694	0.000	0.000	39%	51%	18228.359

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

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Transport & Communication

a). Central Design Office.															
	On Going	5	292.768	0.000	0.000	156.440	39.998	35.407	191.847	44.000	0.000	0.000	66%	81%	56.921
	New	2	75.000	0.000	0.000	0.000	0.002	0.000	0.000	0.000	0.000	0.000	0%	0%	75.000
	Total	7	367.768	0.000	0.000	156.440	40.000	35.407	191.847	44.000	0.000	0.000	52%	64%	131.921
Transport & Communication															
	Ongoing	5	292.768	0.000	0.000	156.440	39.998	35.407	191.847	44.000	0.000	0.000	66%	81%	56.921
	New	2	75.000	0.000	0.000	0.000	0.002	0.000	0.000	0.000	0.000	0.000	0%	0%	75.000
	Total	7	367.768	0.000	0.000	156.440	40.000	35.407	191.847	44.000	0.000	0.000	52%	64%	131.921

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication

SUB-SECTOR: Central Design Office.

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING PROJECTS																
T&C 147	1	Feasibility Study & Design of Secondary & Link Roads in AJK	28-Sep-07 28-Sep-08	15.382	0.000	0.000	12.300	0.001	0.001	12.301	0.004	0.000	0.000	80%	80%	3.077
T&C 149	2	Feasibility Study & Design of Major Roads in AJK.	20-May-07 30-Jun-08	38.671	0.000	0.000	15.585	2.000	0.001	15.586	0.004	0.000	0.000	40%	40%	23.081
T&C 294	3	Feasibility Study & Design of Five Numbers Road Tunnels in AJK (Shounter-Rattu Road, Rashian-Leepea Road, Dhulli-Kahuta Road, Lohar Gali & Kahori).	16-Jul-07 16-Jan-10	199.050	0.000	0.000	91.886	37.496	35.258	127.144	43.990	0.000	0.000	64%	86%	27.916
T&C 295	4	Feasibility Study & Design of Major Bridges in AJ&K Phase-IV	20-May-07 30-Jun-08	36.535	0.000	0.000	33.801	0.500	0.113	33.914	0.001	0.000	0.000	93%	93%	2.620
T&C 296	5	Feasibility Study & Design of Sharda-Surgan Noori Nar Road, Distt Neelum.	19-May-10 23-Jun-11	3.130	0.000	0.000	2.868	0.001	0.034	2.902	0.001	0.000	0.000	93%	93%	0.227
Total OnGoing (Central Design Office.)				292.768	0.000	0.000	156.440	39.998	35.407	191.847	44.000	0.000	0.000	66%	81%	56.921

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication

SUB-SECTOR: Central Design Office.

(Rupees in Million)

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NEW PROJECTS																
T&C 297	1	Feasibility Study & Design of Major Bridges in AJ&K (Phase VI).	Un-App	35.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	35.000
T&C 298	2	Feasibility Study & Design of Master Planning of Major roads in AJ&K.	Un-App	40.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	40.000
Total New (Central Design Office.)				75.000	0.000	0.000	0.000	0.002	0.000	0.000	0.000	0.000	0.000	0%	0%	75.000
Total (Central Design Office.)				367.768	0.000	0.000	156.440	40.000	35.407	191.847	44.000	0.000	0.000	52%	64%	131.921
Total Transport & Communication				367.768	0.000	0.000	156.440	40.000	35.407	191.847	44.000	0.000	0.000	52%	64%	131.921

Summary

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Transport & Communication (North)

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New	27	0.000	0.000	0.000	0.002	329.408	0.000	0.002	0.000	0.000	0.000	0%	0%	-0.002	
Total	70	5058.290	0.000	0.000	2325.660	920.734	745.263	3070.923	535.955	0.000	0.000	61%	71%	1451.412	
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Total	9	458.398	0.000	0.000	135.203	0.540	0.540	135.743	41.613	0.000	0.000	30%	39%	281.042	
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Total	192	17009.408	16.000	0.000	5209.407	1296.721	1531.673	6741.080	2019.336	0.000	0.000	40%	52%	8248.992	
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Total	31	664.270	0.000	0.000	47.045	134.005	31.260	78.305	274.096	0.000	0.000	12%	53%	311.869	
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New	89	150.000	0.000	0.000	0.002	334.665	0.000	0.002	6.000	0.000	0.000	0%	4%	143.998	

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Total	302	23190.366	16.000	0.000	7717.315	2352.000	2308.736	10026.051	2871.000	0.000	0.000	43%	56%	10293.315
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
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ONGOING PROJECTS

T&CN 17	1	Reconditioning of Lamnian Rashian Road, length 10km, District Hattian.	16-Jun-04 30-Jun-06	32.866 140.297 Revised	0.000	0.000	31.519	1.000	0.500	32.019	8.000	0.000	0.000	23%	29%	100.278
T&CN 22	2	Recond. of Kahutta-Palangi length 20 km & Const. & Metalling of Kahutta Bypass road 2.42 km, Distt Haveli.	30-Jul-03 30-Jun-11	56.341 128.519	0.000	0.000	94.897	13.000	16.000	110.897	17.622	0.000	0.000	86%	100%	0.000
T&CN 23	3	Recond. of remainig portion Sawa-Mang Road length 24.88 km District Poonch/Sudhnuti	30-May-03 30-Jun-10	24.434 55.102	0.000	0.000	47.225	7.877	7.877	55.102	0.000	0.000	0.000	100%	100%	0.000
T&CN 40	4	Construction of Dhirkot By-pass road, Length 3.25 Km, Distt Bagh. (Shifted from T&C-152/KHA, ADP2008-9)	21-Nov-07 30-Jun-11	91.531 156.319 Revised	0.000	0.000	89.324	15.000	48.099	137.423	1.000	0.000	0.000	88%	89%	17.896
T&CN 50	5	Constt. of Double Lane Metalled Road Pallandari Bypass length 7.5 Km. Distt. Sudhnuti	16-Jan-01 16-Jun-11	39.863 98.805 Revised	0.000	0.000	46.783	17.969	17.973	64.756	12.973	0.000	0.000	66%	79%	21.076
T&CN 90	6	Constt. & Mett. of Soun Manjhari Trarkhel Road 12.75 km (50% AJK Council Share) Distt. Poonch.	30-Apr-05 30-Jun-08	43.386	0.000	0.000	42.225	0.001	0.001	42.226	1.160	0.000	0.000	97%	100%	0.000
T&CN 97	7	Up-gradation of Dhirkot Neelabut Road Length 7 km (LA-13) Distt. Bagh.	30-Nov-06 30-Jun-08	57.580 96.366 Revised	0.000	0.000	77.857	18.509	5.409	83.266	9.100	0.000	0.000	86%	96%	4.000
T&CN 107	8	Imp. & Mettaling of Hajpir Behdi Khawaja Bandi Road length 23 KM Distt. Haveli.	16-Jun-04 30-Jun-09	99.233 312.502 2nd Rev.	0.000	0.000	288.339	0.001	0.001	288.340	0.001	0.000	0.000	92%	92%	24.161

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 110	9	Mettaling / B.topping & Imp. of Behri-Doba-Basri road length 7.3 KM Distt. Muzaffarabad.	17-May-04 02-Dec-11	18.615 43.216 Revised	0.000	0.000	21.847	14.807	16.000	37.847	5.369	0.000	0.000	88%	100%	0.000
T&CN 120	10	Reconditioning of Garhi Dupatta-Kaimanja Road length 8 Km Distt. Muzaffarabad.	02-May-06 30-Jun-09	20.752 47.507 Revised	0.000	0.000	38.861	8.646	8.646	47.507	0.000	0.000	0.000	100%	100%	0.000
T&CN 159	11	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Mzd.North Zone ,AJK	29-Mar-11 30-Jun-13	13.500	0.000	0.000	4.504	5.797	5.482	9.986	3.514	0.000	0.000	74%	100%	0.000
T&CN 165	12	Constt. of Sawa Gajan Road Length 15.6 Km Distt. Sudhanuti	30-Apr-04 30-Jun-10	30.669 87.764 Revised	0.000	0.000	66.681	10.000	5.647	72.328	15.436	0.000	0.000	82%	100%	0.000
T&CN 170	13	Imp. & Reconditioning of Authmuqam Dawarian road length 22-Km Distt Neelum.	18-Aug-09 18-Aug-11	158.181	0.000	0.000	100.855	29.888	20.983	121.838	28.943	0.000	0.000	77%	95%	7.400
T&CN 179	14	Land Acquisition for Construction of Roads & Bridges under Multi Sector Rehabilitation & Improvement Project in AJK.	04-Apr-06 30-Jun-08	17.179	0.000	0.000	1.872	0.001	0.000	1.872	0.001	0.000	0.000	11%	11%	15.306
T&CN 251	15	Constt. & Mett., of Lower Chatter to Gullari via Alrah Bridge 2 Km, Distt Muzaffarabad.	08-Jun-05 30-Jun-13	9.773 44.087 Revised	0.000	0.000	9.997	5.000	8.500	18.497	5.000	0.000	0.000	42%	53%	20.590
T&CN 274	16	Imp., & Mett., of Hill Shed to Gujar Kohala (Syed Ahmed Shah Gerdezi) Road length 9.82 Km Bagh.	08-Jun-05 30-Jun-11	48.465 70.908 Revised	0.000	0.000	63.357	7.551	7.551	70.908	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 279	17	Recond. of Dhir Kot Rangla Road 12 Km Distt. Bagh.	05-Jan-06 30-Jun-08	71.358 72.500 C.C. 1.6%	0.000	0.000	72.001	0.498	0.498	72.499	0.001	0.000	0.000	100%	100%	0.000
T&CN 285	18	Recond. of Internal City Roads Pallandri Length 19 km Distt. Sudhnoti.	09-May-06 30-Jun-12	107.393 221.970 Revised	0.000	0.000	85.099	32.713	42.715	127.814	28.936	0.000	0.000	58%	71%	65.220
T&CN 346	19	Purchase & Repair of Machinery for Maintenance of Roads and Clearance of Slides in North Zone.	14-Jul-10 28-Oct-12	305.442	0.000	0.000	10.863	34.679	74.696	85.559	63.284	0.000	0.000	28%	49%	156.599
T&CN 350	20	Reconditioning & Resurfacing of Existing roads, Length 5.61 km, District Neelum.	30-Mar-10 30-Mar-12	33.574 38.182 Revised	0.000	0.000	23.000	15.182	12.270	35.270	2.912	0.000	0.000	92%	100%	0.000
T&CN 363	21	Imp & Mett and B/Topping of Sehra Madarpur road, L =14 Km, Distt Poonch. (Shifted from Kotli T&CS100, ADP 2008-9/Funds to be transferred to Kotli for execution)	10-May-07 10-May-09	112.553	0.000	0.000	102.563	9.990	9.990	112.553	0.000	0.000	0.000	100%	100%	0.000
T&CN 364	22	Reconditioning/Resurfacing of existing Roads, Length 36 km, Distt Hattian.	04-May-10 30-Jun-13	169.460	0.000	0.000	66.288	31.942	33.945	100.233	17.252	0.000	0.000	59%	69%	51.975
T&CN 369	23	Reconditioning & Resurfacing of existing Roads, Length 20 km, Distt Haveli.	04-May-10 30-Jun-13	88.127	0.000	0.000	39.828	17.644	27.342	67.170	20.957	0.000	0.000	76%	100%	0.000
T&CN 379	24	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Hattian.North Zone ,AJK	31-Mar-11 30-Jun-12	4.813	0.000	0.000	3.449	0.001	0.001	3.450	1.363	0.000	0.000	72%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

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(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 382	25	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Poonch.North Zone ,AJK	31-Mar-11 30-Jun-12	2.643	0.000	0.000	0.201	0.001	0.001	0.202	2.441	0.000	0.000	8%	100%	0.000
T&CN 383	26	Emergency Restoration of Roads Damaged due to Heavy rain/Flood, North Zone, Distt. Neelum.	22-Dec-10 30-Jan-11	46.589	0.000	0.000	40.200	6.389	6.089	46.289	0.300	0.000	0.000	99%	100%	0.000
T&CN 385	27	Reconditioning & Resurfacing of existing roads, Length 94 Km, District Muzaffarabad.	04-May-10 30-Jun-13	293.913	0.000	0.000	160.203	47.986	71.587	231.790	40.000	0.000	0.000	79%	92%	22.123
T&CN 386	28	Reconditioning & Resurfacing of existing roads, Length 60 Km, District Bagh.	04-May-10 30-Jun-13	225.374	0.000	0.000	47.232	22.998	23.819	71.051	20.672	0.000	0.000	32%	41%	133.651
T&CN 387	29	Reconditioning & Resurfacing of existing roads , Length 80 Km, District Poonch.	04-May-10 30-Jun-13	298.371	0.000	0.000	122.424	69.992	93.054	215.478	63.481	0.000	0.000	72%	93%	19.412
T&CN 388	30	Reconditioning & Resurfacing of existing roads, Length 40 Km, District Sudhnuti.	04-May-10 30-Jun-13	193.557	0.000	0.000	59.205	44.142	51.163	110.368	20.000	0.000	0.000	57%	67%	63.189
T&CN 390	31	Emergency Restoration of Roads Damaged due to Heavy rain/Flood, North Zone, Distt. Bagh.	22-Dec-10 30-Jun-11	7.545	0.000	0.000	2.000	1.700	1.700	3.700	3.845	0.000	0.000	49%	100%	0.000
T&CN 397	32	Construction of Gillani Flour mill By Pass Road, Gojar Kohala, Length 1.40 Km, Distt Muzaffarabad.	09-Jun-11 30-Jun-12	47.849	0.000	0.000	11.407	10.415	31.441	42.848	5.001	0.000	0.000	90%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 400	33	Reconstruction/PCC Hajira Main Bazar road, Length 1.66 Km, Distt Poonch.	04-Apr-12 30-Jun-14	19.282	0.000	0.000	5.000	10.000	14.281	19.281	0.001	0.000	0.000	100%	100%	0.000
T&CN 401	34	Upgradation,widening & Imp of Arja-Tain-Dhalkot road, Length 24.75 Km,Distt Poonch.(Shifted from Federal Funded Projects)	21-May-01 30-Jun-14	61.706 860.000 2nd Rev.	0.000	0.000	175.000	70.000	67.760	242.760	100.000	0.000	0.000	28%	40%	517.240
T&CN 417	35	Re-conditioning of Chakar Sudden Gali road. 16.80 Km, Distt Hattian.	21-Mar-00 30-Jun-11	27.040 81.932 Revised	0.000	0.000	59.554	10.000	10.000	69.554	9.378	0.000	0.000	85%	96%	3.000
T&CN 422	36	Re-conditioning of Sawa Mong Rawalakot Road 35 km (16.82 miles) distt. Poonch.	21-Dec-99 21-Dec-02	27.495 58.090 Revised	0.000	0.000	38.656	0.001	0.001	38.657	0.001	0.000	0.000	67%	67%	19.432
T&CN 428	37	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt.Bagh.	06-Jun-12 30-Jun-13	0.444	0.000	0.000	0.000	0.001	0.001	0.001	0.443	0.000	0.000	0%	100%	0.000
T&CN 431	38	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt.Sudhnuti.	06-Jun-12 30-Jun-13	0.320	0.000	0.000	0.000	0.001	0.001	0.001	0.319	0.000	0.000	0%	100%	0.000
T&CN 476	39	Reconditioning of Pateka to Behri Road length 17Km, (Excluding Km # 4-10) Distt. Muzaffarabad.	15-Jan-13 30-Jun-17	139.370	0.000	0.000	0.000	0.001	0.001	0.001	15.000	0.000	0.000	0%	11%	124.369
T&CN 481	40	Reconditioning of Saran to Chikkar Road length 12.18 Km, Distt. Hattian.	02-Jan-13 30-Jun-15	74.907	0.000	0.000	0.000	0.001	0.001	0.001	10.409	0.000	0.000	0%	14%	64.497

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 502	41	Settlement of out standing land/ structure compensation against completed development schemes ,(court cases only), Distt. Neelum North Zone ,AJK	06-Jun-12 30-Jun-13	1.840	0.000	0.000	0.000	0.000	0.000	0.000	1.840	0.000	0.000	0%	100%	0.000
T&CN 562	42	Recond/Upgradation of Dhirkot Arja Paniola Road, 24.80 Km, Distt. Bagh/Poonch	09-Feb-01 30-Jun-03	26.048 80.019 Revised	0.000	0.000	80.018	0.001	0.001	80.019	0.000	0.000	0.000	100%	100%	0.000
T&CN 657	43	Restoration of Damaged Portions & re-conditioning of Khaigala Banjosa Trarkal Road 19.85 Km Dist. Poonch	16-Jan-02 16-Jun-09	53.027 99.560 Revised C.C.	0.000	0.000	95.324	0.001	4.236	99.560	0.000	0.000	0.000	100%	100%	0.000
Total OnGoing (Improvement, Rehabilitation & Construction of Major Roads (North))				5058.290	0.000	0.000	2325.658	591.326	745.263	3070.921	535.955	0.000	0.000	61%	71%	1451.414

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW PROJECTS

T&CN 37	1	Upgradation & Reconditioning of Trarkhal to Hajira road, Length 19 Km, Distt Poonch.(Estd.Cost Rs.180.00 M)	Un-App	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 309	2	Impr. & Metalling of Kail to Taobutt Road ,(Km # 0 to 10), Length 44 km Distt. Neellum.(Estd.Cost Rs.80.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 343	3	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Poonch.(Estd.Cost Rs.18.00 M)	Un-App	0.000	0.000	0.000	0.001	2.000	0.000	0.001	0.000	0.000	0.000	0%	0%	-0.001
T&CN 344	4	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Sudhnuti.(Estd.Cost Rs9.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 345	5	Strenthening of Highways Department (Establishment of Survey , Planning and Design Section), North Zone (Estd.Cost Rs.20.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 351	6	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Neelum.(Estd.Cost Rs.15.00 M)	Un-App	0.000	0.000	0.000	0.001	0.001	0.000	0.001	0.000	0.000	0.000	0%	0%	-0.001
T&CN 365	7	Restoration of Damaged Portions of existing Roads & Treatment of Land Slides, Distt Hattian.(Estd.Cost Rs.10.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 371	8	Restoration of Damaged Portions of existing Roads & Land Slides Treatment, Distt Haveli.(Estd.Cost Rs.6.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 373	9	Block Provision for need based Improvement & Mett. of Roads in Distt Haveli.	Un-App	0.000	0.000	0.000	0.000	17.397	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 418	10	Construction of Road Side Rest Areas in North Zone, AJ&K.(Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 433	11	Block Provision for need based Improvement & Mett. of Roads in District Neelum.	Un-App	0.000	0.000	0.000	0.000	38.379	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 434	12	Block Provision for need based Improvement & Mett. of Roads in District Muzaffarabad.	Un-App	0.000	0.000	0.000	0.000	93.961	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 435	13	Block Provision for need based Improvement & Mett. of Roads in District Bagh.	Un-App	0.000	0.000	0.000	0.000	40.941	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 436	14	Block Provision for need based Improvement & Mett. of Roads in District Poonch.	Un-App	0.000	0.000	0.000	0.000	77.733	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 437	15	Block Provision for need based Improvement & Mett. of Roads in District Sudhnuti.	Un-App	0.000	0.000	0.000	0.000	32.666	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 438	16	Block Provision for need based Improvement & Mett. of Roads in District Hattian.	Un-App	0.000	0.000	0.000	0.000	25.315	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 451	17	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Muzaffarabad.(Estd.Cost Rs.20.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 452	18	Reconditioning of Hijara to Tetrinote Crossing Point Length 15 Km District Poonch. (Estd.Cost Rs.200.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 459	19	Construction of Leepa Road Tunnel, District Hattian Bala (Estd.Cost Rs.5500.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 464	20	Construction & Mett. of Lasdanna Cross to Tolipir road Length 13 km, District Bagh (Estd.Cost Rs.300.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 465	21	Upgradation of Tatta Pani to Hajira road via Mandhol length 19 Km District Poonch.(Estd.Cost Rs.400.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 466	22	Upgradation of Mong to Rawalakot Road length 38 Km District Poonch (Estd.Cost Rs.225.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 470	23	Upgradation of Palandri to Kulla Road length 22.5 Km District Sudhnuti.(Estd.Cost Rs.250.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 485	24	Upgradation of Muzaffarabad-Bararkot Road, Length 09 Km (Remaining Portion), Distt Muzaffarabad.(Estd.Cost Rs.300.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 501	25	Treatment of Lohargali Land Slide & Restoration of Damaged Portion of Mzd-Brarkot Road (E/c portion Under execution by MCDP) , Distt. Mzd.(Estd.Cost Rs.50.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 539	26	Reconditioning of Chak Bazar to Khaigala Road, Length 6 km, Distt. Poonch (Estd.Cost Rs.30.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 551	27	Restoration of Damaged Portions of Existing roads and Treatment of Land Slides, Distt Bagh.(Estd.Cost Rs.10.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total New (Improvement, Rehabilitation & Construction of Major Roads (North))				0.000	0.000	0.000	0.002	329.408	0.000	0.002	0.000	0.000	0.000	0%	0%	-0.002
Total (Improvement, Rehabilitation & Construction of Major Roads (North))				5058.290	0.000	0.000	2325.660	920.734	745.263	3070.923	535.955	0.000	0.000	61%	71%	1451.412

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Construction & Improvement of Fairweather Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

T&CN 166	1	Imp. & Widening of Garhi Dopatta Patehyali Road 33 Km Distt. Muzaffarabad.	15-Feb-04 15-Feb-06	61.178	0.000	0.000	60.640	0.538	0.538	61.178	0.000	0.000	0.000	100%	100%	0.000
T&CN 338	2	Constt of Fair Weather Road Thayan to Satran Length 03 Km,Distt Neelum	20-Feb-13 30-Jun-15	27.258	0.000	0.000	0.001	0.001	0.001	0.002	10.000	0.000	0.000	0%	37%	17.256
T&CN 550	3	Construction of Fair-weather Link Roads Phase-VII, LA-23 , (Neelum), Length 38.50 km District Neelum, AK.	20-May-13 30-Jun-16	294.962	0.000	0.000	0.000	0.000	0.000	0.000	31.176	0.000	0.000	0%	11%	263.786
T&CN 601	4	Construction of Fairweather Road Kel to Shounter Length 39 Miles (62 Km), Distt. Neelum.	31-Dec-89 30-Jun-93	74.483 75.000 U.Rev.	0.000	0.000	74.562	0.001	0.001	74.563	0.437	0.000	0.000	99%	100%	0.000
Total OnGoing (Construction & Improvement of Fairweather Roads (North))				458.398	0.000	0.000	135.203	0.540	0.540	135.743	41.613	0.000	0.000	30%	39%	281.042

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Construction & Improvement of Fairweather Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
T&CN 507	1	Construction of Fair-weather road Chang Tajjian to Thanda Pani length 10km, District Neelum. (Estd.Cost Rs.70.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 509	2	Construction of Fair-weather road Ghoriyal to Ghainsi length 07 km, District Neelum. (Estd.Cost Rs.50.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 510	3	Construction of Fair-weather road Mando Khal to Shanghosh Ghutli length 05 km, District Neelum. (Estd.Cost Rs.35.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 513	4	Construction of Fair-weather road Marnat Bala length 02 km, District Neelum. (Estd.Cost Rs.15.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 514	5	Construction of Fair-weather road Sheikh Bela to Ghohri length 02 km, District Neelum. (Estd.Cost Rs.15.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total New (Construction & Improvement of Fairweather Roads (North))				0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total (Construction & Improvement of Fairweather Roads (North))				458.398	0.000	0.000	135.203	0.540	0.540	135.743	41.613	0.000	0.000	30%	39%	281.042

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

T&CN 12	1	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-23 (Neelum), Distt. Neelum	17-Feb-06 17-Feb-11	94.953 125.121 Revised	0.000	0.000	78.966	40.000	4.000	82.966	25.000	0.000	0.000	66%	86%	17.155
T&CN 26	2	Constt. Imp. & Mett., of Parla to Main Bridge 2.2 Km Muzaffarabad.	08-Jun-05 30-Jun-07	10.291 10.294 C.C.	0.000	0.000	10.293	0.001	0.001	10.294	0.000	0.000	0.000	100%	100%	0.000
T&CN 48	3	Improvement & Metalling of Link Roads Phase-VII, LA-29, (Leepa), Length 25 km, District Hattian Bala, AK.	20-May-13 30-Jun-16	287.942	0.000	0.000	0.000	0.000	0.000	0.000	21.500	0.000	0.000	0%	7%	266.442
T&CN 70	4	Imp., & Mett., of Humma Mohra to Hotrary Saloot Road 5 Km. Bagh.	08-Jun-05 30-Jun-11	12.356 22.098 Revised	0.000	0.000	21.098	1.000	1.000	22.098	0.000	0.000	0.000	100%	100%	0.000
T&CN 71	5	Constt. & Mett. of Hotreri to Kundan Road 5 Km Muzaffarabad.	08-Jun-05 16-Sep-11	21.866 51.481	0.000	0.000	41.273	10.209	2.000	43.273	8.208	0.000	0.000	84%	100%	0.000
T&CN 74	6	Construction of Jhing-Sarli Sacha -Holian Manha Road Length 11.42 km District Muzaffarabad.	30-Apr-04 30-Jun-10	39.823 144.407 Revised	0.000	0.000	74.650	10.000	8.000	82.650	17.868	0.000	0.000	57%	70%	43.889
T&CN 75	7	Imp & Metalling of Shaheed Gala Thorar Goon Nullah Road Length 7.75 Km i/c Thorar to Uryama (1 Km) District Poonch.	22-May-04 30-Jun-10	44.532 70.362 Revised	0.000	0.000	68.312	2.050	2.050	70.362	0.000	0.000	0.000	100%	100%	0.000
T&CN 77	8	Constt. & Mett. of Jhandgran Bala to Bandi Challian Biaran Road 5 Km Distt.Muzaffarabad.	31-May-05 16-Sep-11	23.797 56.931	0.000	0.000	56.930	0.001	0.001	56.931	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 79	9	Imp. & Mett., of Brian to Jaskool Road 5 Km Distt.Muzaffarabad.	16-Jan-05 30-Jun-07	16.578 Un-App	0.000	0.000	0.002	0.001	0.001	0.003	0.001	0.000	0.000	0%	0%	16.574
T&CN 81	10	Constt. Imp., & Mett. of Link Road from Ziarat Mai Ammi to Sandban 15 Km, Distt Muzaffarabad.	08-Jun-05 30-Jun-13	39.416 125.743 Revised	0.000	0.000	74.910	9.585	14.199	89.109	15.000	0.000	0.000	71%	83%	21.634
T&CN 82	11	Imp. & Mett. of Road Gallari to Ambore Bridge via Upper Hassanabad 7.75 Km Muzaffarabad.	06-Aug-05 30-Jun-10	24.791 91.698 Revised	0.000	0.000	67.960	15.000	18.738	86.698	5.000	0.000	0.000	95%	100%	0.000
T&CN 85	12	Imp., & Mett., of Link Road Pathiali to Panjkot 3 Km Muzaffarabad.	06-Aug-05 30-Jun-10	10.351 28.164 Revised	0.000	0.000	24.887	3.277	1.200	26.087	2.077	0.000	0.000	93%	100%	0.000
T&CN 87	13	Imp., & Mett. of Link Road Tetran to Panjkot Nari Gujran 4 Km Muzaffarabad.	08-Jun-05 16-Sep-10	13.497 29.229	0.000	0.000	23.063	6.166	0.001	23.064	6.165	0.000	0.000	79%	100%	0.000
T&CN 101	14	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-24 (Kutla), Distt. Muzaffarabad.	08-May-06 30-Jun-13	89.677 110.982	0.000	0.000	59.683	7.946	12.022	71.705	39.277	0.000	0.000	65%	100%	0.000
T&CN 111	15	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-25 (Muzaffarabad), Distt. Muzaffarabad.	09-May-06 09-May-10	89.333 102.732 15% Ex.	0.000	0.000	83.951	5.377	7.377	91.328	11.404	0.000	0.000	89%	100%	0.000
T&CN 114	16	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-26 (Khawra), Distt. Muzaffarabad.	17-Feb-06 17-Feb-10	84.297 119.183 Revised	0.000	0.000	113.334	5.849	5.849	119.183	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 115	17	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-27 (Hattian/Chikar),Distt Hattian.	09-May-06 09-May-10	89.511 102.937 15% Ex.	0.000	0.000	97.387	5.550	5.550	102.937	0.000	0.000	0.000	100%	100%	0.000
T&CN 116	18	Improvement & Metalling of Link Roads Phase IV, Length 15 Km, LA-28 (Leepa), , Distt Hattian..	17-Feb-06 30-Jun-13	83.593 124.196	0.000	0.000	83.562	2.400	15.400	98.962	12.000	0.000	0.000	80%	89%	13.234
T&CN 121	19	Improvement & Metalling of Batlian-Phagwan Aurnian Saran Road Length 10 Km Distt. Hattian	06-Jun-12 30-Jun-15	131.050	0.000	0.000	0.001	0.001	0.001	0.002	0.001	0.000	0.000	0%	0%	131.047
T&CN 125	20	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-14 (Wasti Bagh) Distt. Bagh.	17-Feb-06 17-Feb-10	72.169	0.000	0.000	71.739	0.430	0.430	72.169	0.000	0.000	0.000	100%	100%	0.000
T&CN 127	21	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-15 (Sharqi Bagh) Distt. Bagh.	17-Feb-06 17-Feb-10	78.111	0.000	0.000	73.873	4.238	4.238	78.111	0.000	0.000	0.000	100%	100%	0.000
T&CN 128	22	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-16 (Haveli) Distt.Haveli.	17-Feb-06 17-Feb-10	95.783	0.000	0.000	89.693	6.002	6.002	95.695	0.088	0.000	0.000	100%	100%	0.000
T&CN 138	23	Imp., & Mett. of Chatter Kalass Narran Sharif Road Length 9.5 Km Distt. Muzaffarabad	15-Apr-04 30-Jun-10	28.243 67.718 Revised	0.000	0.000	36.041	10.000	10.000	46.041	5.000	0.000	0.000	68%	75%	16.677
T&CN 142	24	Improvement & Metalling of Link Roads Phase IV Length 15 Km LA-21 (Pallandri) Distt. Sudhnuti.	09-May-06 09-May-10	76.097 87.290 15% Ex.	0.000	0.000	87.289	0.001	0.001	87.290	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 143	25	Imp., & Mett. of Patti Chirikot Gama Shah Cross road, Length 8.10 Km, Distt. Haveli.	03-Dec-03 30-Jun-10	19.764 60.625 Revised	0.000	0.000	30.580	15.000	9.788	40.368	10.402	0.000	0.000	67%	84%	9.855
T&CN 152	26	Constuction of Kahala Baloach Colonel Hidayat Khan Road Length 5 Km Distt. Sudhnuti.	31-May-06 30-Jun-09	39.447	0.000	0.000	39.446	0.001	0.001	39.447	0.000	0.000	0.000	100%	100%	0.000
T&CN 153	27	Improvement & Metalling of Sarlay Sarhat Pattan Sher Khan Road Length 5 Km Distt. Sudhnuti.	31-May-04 30-Jun-09	39.997	0.000	0.000	26.283	5.001	2.001	28.284	0.001	0.000	0.000	71%	71%	11.712
T&CN 155	28	Improvement & Metalling of Jabbar Bridge to Magri Road Length 5 Km Distt. Muzaffarabad.	28-Oct-11 28-Oct-14	62.999	0.000	0.000	0.001	0.001	0.001	0.002	10.000	0.000	0.000	0%	16%	52.997
T&CN 172	29	Const. of link road 5.76 Km Kalass Pajay Nakar Mandry Dhirkot, Distt. Bagh	31-May-04 30-Jun-10	13.178 34.648 Revised	0.000	0.000	33.916	0.732	0.732	34.648	0.000	0.000	0.000	100%	100%	0.000
T&CN 183	30	Constt. and Mett.of Major Ahmed Gul Shaheed link road Danyat to Alyot, Length 2-Km District Bagh	18-May-09 30-Jun-10	15.028	0.000	0.000	8.467	6.561	4.061	12.528	2.500	0.000	0.000	83%	100%	0.000
T&CN 195	31	Imp., & Mett., of Trarkhel MDS to Baryot Desa Road Length 2.75 km Distt. Sudhnoti.	02-Dec-08 02-Dec-10	68.555	0.000	0.000	34.617	6.284	7.285	41.902	20.347	0.000	0.000	61%	91%	6.306
T&CN 198	32	Imp; & Mett; of link road lenth 15 Km Phase-III, LA-13 (Dheerkot) Distt Bagh	11-May-04 30-Jun-11	34.906 54.420 C.C.	0.000	0.000	53.520	0.000	0.900	54.420	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 203	33	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-14 (Central Bagh)	09-Jun-04 30-Jun-11	41.125 71.921	0.000	0.000	69.712	0.000	2.209	71.921	0.000	0.000	0.000	100%	100%	0.000
T&CN 204	34	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-15 (Eastern Bagh).	09-Jun-04 30-Jun-11	44.089 69.792 C.C.	0.000	0.000	59.492	0.000	10.300	69.792	0.000	0.000	0.000	100%	100%	0.000
T&CN 205	35	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-16.District Haveli.	09-Jun-04 30-Jun-11	48.954 89.911 Revised	0.000	0.000	65.536	24.375	24.375	89.911	0.000	0.000	0.000	100%	100%	0.000
T&CN 212	36	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-21 (Pallandri) District Sudhnuti	09-Jun-04 30-Jun-11	46.644 69.114	0.000	0.000	60.181	8.933	8.933	69.114	0.000	0.000	0.000	100%	100%	0.000
T&CN 214	37	Constt. of fair-weather link roads lenght 26 Km Phase-III, LA-23 (Neelum Valley) District Neelum	11-May-04 30-Jun-10	53.278 133.069	0.000	0.000	90.972	42.097	30.000	120.972	12.097	0.000	0.000	91%	100%	0.000
T&CN 215	38	Constt. of Fair-weather/Metalled link roads (F.W 9.5 & Metalled 10.5Km), Phase-III, Length 20Km LA-24 (Kutla) Muzaffarabad.	09-Jun-04 09-Jun-11	57.159 124.239 Revised	0.000	0.000	103.603	20.635	20.636	124.239	0.000	0.000	0.000	100%	100%	0.000
T&CN 217	39	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-25 (Muzaffarabad) ,Distt. Muzaffarabad	09-Jun-04 30-Jun-16	55.904 152.305 Revised	0.000	0.000	69.942	53.556	2.500	72.442	38.439	0.000	0.000	48%	73%	41.424
T&CN 218	40	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-26 (Khawra) District Muzaffarabad	11-May-04 30-Jun-10	39.323 95.276 Revised	0.000	0.000	67.541	27.730	27.735	95.276	0.000	0.000	0.000	100%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 219	41	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-27 (Tehsil Hattian),Distt Hattian.	11-May-04 30-Jun-11	39.153 104.990 Revised	0.000	0.000	80.580	24.410	24.410	104.990	0.000	0.000	0.000	100%	100%	0.000
T&CN 220	42	Imp; & Mett; of link road lenght 15 Km Phase-III, LA-28 (Leepa valley), Distt Hattian.	11-May-04 30-Jun-11	39.311 107.760 Revised	0.000	0.000	78.091	29.665	29.665	107.756	0.004	0.000	0.000	100%	100%	0.000
T&CN 257	43	Imp., & Mett., of Baireen Bosa Gala Thorar Road 7.13 Km Poonch.	08-Jun-05 30-Jun-11	25.491 42.668	0.000	0.000	31.927	10.741	5.741	37.668	5.000	0.000	0.000	88%	100%	0.000
T&CN 258	44	Imp. & Recond. of Trarkhel Devi Galli Road 9 Km Distt. Sudhnuti	08-Jun-05 30-Jun-07	21.888 44.794 Revised	0.000	0.000	36.308	8.486	8.486	44.794	0.000	0.000	0.000	100%	100%	0.000
T&CN 260	45	Constt. & Mett. of Dewan Gorah to R/kot Road 6.5 Km Sudhnuti.	08-Jun-05 30-Jun-08	28.724 63.287	0.000	0.000	29.725	10.000	10.000	39.725	15.000	0.000	0.000	63%	86%	8.562
T&CN 261	46	Imp. & Mett. and B/Topping of Mang Indrot to Challar road, Length 11.70 Km, Distt Sudhnuti.	08-Jun-05 30-Jun-09	39.997 87.703 Revised	0.000	0.000	64.894	10.000	10.000	74.894	12.809	0.000	0.000	85%	100%	0.000
T&CN 262	47	Imp., & Mett., of Link Road Length 11 km Phase-V LA-23 (Neelum) Distt. Neelum.	25-Jun-08 25-Jun-11	90.000	0.000	0.000	67.877	18.000	12.000	79.877	10.123	0.000	0.000	89%	100%	0.000
T&CN 263	48	Imp., & Mett., of Link Road Length 11 km Phase-V LA-24 (Kutla) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	66.484	15.001	9.000	75.484	14.516	0.000	0.000	84%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 264	49	Imp., & Mett., of Link Road Length 11 km Phase-V LA-25 (Muzaffarabad City) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	57.329	15.000	15.000	72.329	17.671	0.000	0.000	80%	100%	0.000
T&CN 266	50	Imp., & Mett., of Link Road Length 11 km Phase-V LA-26 (Lachrat) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	66.532	14.999	22.460	88.992	0.001	0.000	0.000	99%	99%	1.007
T&CN 268	51	Imp., & Mett., of Link Road Length 11 km Phase-V LA-27 (Khawra) Distt. Muzaffarabad.	17-May-08 17-May-11	90.000	0.000	0.000	78.000	12.000	12.000	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CN 270	52	Imp., & Mett., of Link Road Length 11 km Phase-V LA-28 (Hattian Bala), Distt Hattian.	17-May-08 17-May-11	90.000	0.000	0.000	62.023	15.000	7.647	69.670	15.330	0.000	0.000	77%	94%	5.000
T&CN 271	53	Imp., & Mett., of Link Road Length 11 km Phase-V LA-29 (Leepa/Langerpura), Distt Hattian.	17-May-08 17-May-11	90.000	0.000	0.000	63.585	15.000	9.347	72.932	17.068	0.000	0.000	81%	100%	0.000
T&CN 273	54	Imp., & Mett., of Link Road Length 11 km Phase-V LA-13 (Dhirkot) Distt. Bagh.	17-May-08 17-May-11	90.000	0.000	0.000	63.219	13.000	13.000	76.219	13.781	0.000	0.000	85%	100%	0.000
T&CN 276	55	Imp., & Mett., of Link Road Length 11 km Phase-V LA-14 (Wasti Bagh) Distt. Bagh.	17-May-08 17-May-11	90.000	0.000	0.000	72.524	17.476	17.476	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CN 278	56	Constt. & Mett., of Bhata Kot to Jabra Sheru Dhara Road (Badhal Shrif) 8 KM Haveli.	22-Apr-06 30-Jun-08	76.984	0.000	0.000	60.132	6.000	2.043	62.175	14.809	0.000	0.000	81%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 281	57	Imp., & Mett., of Link Road Length 11 km Phase-V LA-15 (Sharqi Bagh) Distt. Bagh.	17-May-08 17-May-11	90.000	16.000	0.000	56.766	16.000	16.000	72.766	17.234	0.000	0.000	81%	100%	0.000
T&CN 282	58	Imp., & Mett., of Link Roads, Length 11 km ,Phase-V LA-16 Distt. Haveli.	17-May-08 17-May-11	90.000	0.000	0.000	57.296	13.000	12.000	69.296	20.704	0.000	0.000	77%	100%	0.000
T&CN 283	59	Imp., & Mett., of Link Road Length 11 km Phase-V LA-17 (Abbaspur) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	79.460	10.540	10.000	89.460	0.540	0.000	0.000	99%	100%	0.000
T&CN 286	60	Imp., & Mett., of Magri Dral Nakka-Charoota Road i/c Nim Nakka length 5 KM Distt. Muzaffarabad.	31-Mar-07 31-May-09	31.969 36.764 15% Ex.	0.000	0.000	33.285	3.479	0.001	33.286	3.478	0.000	0.000	91%	100%	0.000
T&CN 289	61	Imp., & Mett., of Link Road Length 11 km Phase-V LA-18 (Hajira) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	78.834	11.164	11.100	89.934	0.066	0.000	0.000	100%	100%	0.000
T&CN 294	62	Imp., & Mett., of Link Road Length 11 km Phase-V LA-19 (Rawalakot) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	79.883	10.117	10.117	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CN 295	63	Imp., & Mett., of Link Road Length 11 km Phase-V LA-20 (Thorar) Distt. Poonch.	17-May-08 17-May-11	90.000	0.000	0.000	89.415	0.583	0.585	90.000	0.000	0.000	0.000	100%	100%	0.000
T&CN 297	64	Imp., & Mett., of Link Road Length 11 km Phase-V LA-21 (Pallandri) Distt. Sudhnuti.	17-May-08 17-May-11	90.000	0.000	0.000	51.894	14.000	17.000	68.894	21.106	0.000	0.000	77%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 298	65	Imp., & Mett., of Link Road Length 11 km Phase-V LA-22 (Baluch) Distt. Sudhnuti.	17-May-08 17-May-11	90.000	0.000	0.000	50.612	13.000	13.000	63.612	26.388	0.000	0.000	71%	100%	0.000
T&CN 299	66	Constt., & Metalling of Sandook Sohensal Road Length 5km Distt. Neellum.	09-Mar-10 09-Mar-13	54.271	0.000	0.000	0.001	0.001	7.502	7.503	18.596	0.000	0.000	14%	48%	28.172
T&CN 311	67	Imp., & Metalling of Left Bank Road Mirpura Flakan Palri Authmaqam Length 24.27 km Distt. Neellum.	08-Jun-09 08-Aug-12	211.988	0.000	0.000	116.254	30.000	26.000	142.254	30.817	0.000	0.000	67%	82%	38.917
T&CN 323	68	Constt. & Mett., of Dawarian to Ratti Gali Sar Road, Length 18 Km Distt. Neelum.	08-Jun-09 30-Jun-14	264.196	0.000	0.000	81.816	22.000	14.000	95.816	39.463	0.000	0.000	36%	51%	128.917
T&CN 328	69	Imp. Mett. of Jooro to Miran Kundian Jabri Ashkot Road ,Length 5 km Distt.Neelum.	11-Jun-08 11-Jun-10	33.176	0.000	0.000	25.969	5.000	7.207	33.176	0.000	0.000	0.000	100%	100%	0.000
T&CN 331	70	Recond.of Chikar Mochi Gali Katkair Rangla Road, Length 43.50 Km, Distt Muzaffarabad/Bagh.	02-Dec-08 30-Jun-09	13.842	0.000	0.000	11.864	1.978	1.978	13.842	0.000	0.000	0.000	100%	100%	0.000
T&CN 334	71	Constt & Mettaling of Kundal Shahi Gunjan Gillian Road,Length 5 Km,Distt Neelum.	04-Aug-09 30-Jun-11	53.635	0.000	0.000	30.370	5.000	10.500	40.870	12.765	0.000	0.000	76%	100%	0.000
T&CN 335	72	Constt & Metalling of Nagdar to Dokani to Danna Ziarat, Road, Length 5 Km Distt Neelum.	09-Mar-10 09-Mar-13	84.399	0.000	0.000	2.000	0.001	0.001	2.001	0.001	0.000	0.000	2%	2%	82.397

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 336	73	Impr. & Metalling of Bandi Saman to Serian Pir Nasir Road, Length 6 Km, Distt Muzaffarabad.	18-May-09 18-May-11	63.490	0.000	0.000	55.004	8.486	8.485	63.489	0.001	0.000	0.000	100%	100%	0.000
T&CN 339	74	Impr. & Metalling of Link Road High School Tamrota to village Tamrota Bangoin, Length 2 Km,Distt Poonch.	27-Jun-11 30-Jun-14	21.554 24.787	0.000	0.000	11.737	9.817	9.800	21.537	3.250	0.000	0.000	87%	100%	0.000
T&CN 352	75	Improvement & Metalling of 15 Km Link roads, Phase VI LA-23, Distt. Neelum..	03-Jan-11 30-Jun-13	347.774	0.000	0.000	107.920	20.000	116.000	223.920	40.000	0.000	0.000	64%	76%	83.854
T&CN 353	76	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-28 Hattian Bala),Distt Hattian.	18-Apr-11 30-Jun-14	155.995	0.000	0.000	34.670	15.000	20.000	54.670	20.221	0.000	0.000	35%	48%	81.104
T&CN 354	77	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-29 Leepa),Distt Hattian.	18-Apr-11 30-Jun-14	161.401	0.000	0.000	28.813	15.000	20.000	48.813	36.000	0.000	0.000	30%	53%	76.588
T&CN 356	78	Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-13 Dhirkot,Distt.Bagh.	18-Apr-11 30-Jun-14	166.067	0.000	0.000	34.796	22.000	30.000	64.796	25.836	0.000	0.000	39%	55%	75.435
T&CN 357	79	Improvement & Metalling of 15 Km Link roads LA-17 (Abbaspur), Phase VI, Distt Poonch.	18-Apr-11 30-Jun-14	159.520	0.000	0.000	72.048	25.000	49.000	121.048	37.472	0.000	0.000	76%	99%	1.000
T&CN 358	80	Improvement & Metalling of 15 Km Link roads LA-21(Pallandri), Phase VI, Distt.Sudhnuti.	18-Apr-11 30-Jun-14	160.277	0.000	0.000	26.746	12.000	15.000	41.746	22.000	0.000	0.000	26%	40%	96.531

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 359	81	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-24 (Kutla), Distt Muzaffarabad.	18-Apr-11 30-Jun-14	160.277	0.000	0.000	55.996	15.000	34.000	89.996	35.000	0.000	0.000	56%	78%	35.281
T&CN 360	82	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-25), Mzd City, Distt Muzaffarabad.	18-Apr-11 30-Jun-14	172.485	0.000	0.000	39.992	15.000	26.997	66.989	29.188	0.000	0.000	39%	56%	76.308
T&CN 361	83	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-26 Lachrat),Distt Muzaffarabad.	18-Apr-11 30-Jun-14	171.532	0.000	0.000	49.075	15.000	32.000	81.075	30.283	0.000	0.000	47%	65%	60.174
T&CN 362	84	Imp. & Mett. of Link Roads,Length 15 km, Phase-VI (LA-27 khawra),Distt Muzaffarabad.	18-Apr-11 30-Jun-14	145.554	0.000	0.000	42.005	15.000	31.015	73.020	30.000	0.000	0.000	50%	71%	42.534
T&CN 366	85	Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-14 (Wasti Bagh),Distt.Bagh.	18-Apr-11 30-Jun-14	152.912	0.000	0.000	33.058	22.000	21.103	54.161	25.000	0.000	0.000	35%	52%	73.751
T&CN 367	86	Improvement & Metalling of 15 Km Link roads Phase VI, Constituency LA-15 (Sharqi Bagh),Distt.Bagh.	18-Apr-11 30-Jun-14	155.012	0.000	0.000	34.866	22.000	22.000	56.866	25.000	0.000	0.000	37%	53%	73.146
T&CN 368	87	Imp, Mett & Recond. of Maranna to Ganga Choti via Sarrol Bani Minhasa Road, Length 10 km, Distt Bagh.	19-May-10 30-Jun-14	126.426	0.000	0.000	33.301	25.000	55.000	88.301	38.125	0.000	0.000	70%	100%	0.000
T&CN 372	88	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-16,Distt Haveli.	18-Apr-11 30-Jun-14	157.854	0.000	0.000	37.693	24.000	33.697	71.390	22.728	0.000	0.000	45%	60%	63.736

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 374	89	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-18, Distt Poonch.	18-Apr-11 30-Jun-14	157.457	0.000	0.000	70.149	25.000	45.000	115.149	42.308	0.000	0.000	73%	100%	0.000
T&CN 375	90	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-19 (Rawalakot) ,Distt Poonch.	18-Apr-11 30-Jun-14	129.833	0.000	0.000	65.550	25.000	45.000	110.550	19.283	0.000	0.000	85%	100%	0.000
T&CN 376	91	Imp. & Mett. of Link Roads, Length 15 km, Phase-VI, LA-20 (Thorar) ,Distt Poonch.	18-Apr-11 30-Jun-14	153.814	0.000	0.000	70.915	24.905	49.000	119.915	33.899	0.000	0.000	78%	100%	0.000
T&CN 377	92	Imp. & Mett. of Chak bazar kopara koijan Road, Length 3 km, Distt Poonch.	23-Jun-10 30-Jun-13	18.480	0.000	0.000	8.044	10.480	4.480	12.524	5.956	0.000	0.000	68%	100%	0.000
T&CN 378	93	Improvement & Metalling of 15 Km Link roads, Phase VI, LA-22 (Baloch), Distt.Sudhnuti.	18-Apr-11 30-Jun-14	144.754	0.000	0.000	25.305	12.000	20.000	45.305	23.746	0.000	0.000	31%	48%	75.703
T&CN 394	94	Imp., Mett & B/Topping of link road Chittra Topi to Batty Na Dhair, length 2 Km,Distt Bagh.	28-Oct-11 30-Jun-14	24.963	0.000	0.000	0.001	5.000	5.000	5.001	5.000	0.000	0.000	20%	40%	14.962
T&CN 396	95	Imp. & Mett. of Link Road Madrasa Taleem ul Quran to Bandi Hama Mohra, Length 3 Km, Bagh	17-Jan-12 17-Jan-13	24.412	0.000	0.000	2.000	9.865	10.476	12.476	11.936	0.000	0.000	51%	100%	0.000
T&CN 399	96	Imp., Mett & B/Topping of Dachoor Miraan Zayreen to Bala Chotta Manu road, length 6 Km,Distt Hattian.	28-Oct-11 30-Jun-14	68.677	0.000	0.000	0.001	4.295	14.295	14.296	10.000	0.000	0.000	21%	35%	44.381

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 419	97	Imp & Metalling of Road from Bani Ziarat to Narran Sharif Ziarat via Lower Chamkotli, length 10.5 km, Distt. Muzaffarabad.	20-May-13 30-Jun-16	130.751	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	130.749
T&CN 423	98	Construction & Metalling of Mera Khurd to Potha Kacheeli Road, Length 10 Km,Distt Muzaffarabad.	20-May-13 30-Jun-17	153.011	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	153.009
T&CN 439	99	Recond & Resurf of Existing roads,Part II, Length 4.40 Km, Distt Neelum.	06-Jun-13 30-Jun-14	44.455	0.000	0.000	0.001	16.000	0.001	0.002	25.499	0.000	0.000	0%	57%	18.954
T&CN 440	100	Recond & Resurf of Existing roads,Part II, Length 17 Km, Distt Muzaffarabad.	17-Jan-12 30-Jun-12	52.055	0.000	0.000	6.459	12.525	21.000	27.459	23.888	0.000	0.000	53%	99%	0.708
T&CN 441	101	Recond & Resurf of Existing roads, part II, (Remaining Constituency) Length 4.0 Km,Distt Muzaffarabad.	02-Jan-13 30-Jun-15	24.029	0.000	0.000	0.000	0.001	3.500	3.500	15.529	0.000	0.000	15%	79%	5.000
T&CN 442	102	Recond & Resurf of Existing roads,Part II, Length 6.0 Km, Distt Hattian.	16-Jul-12 30-Jun-13	27.042	0.000	0.000	0.001	21.493	21.493	21.494	5.548	0.000	0.000	79%	100%	0.000
T&CN 443	103	Recond & Resurf of Existing roads, part II, (Remaining Constituency) Length 6.0 Km,Distt Hattian.	21-Mar-13 30-Jun-15	29.061	0.000	0.000	0.000	0.001	0.001	0.001	4.000	0.000	0.000	0%	14%	25.060
T&CN 444	104	Recond & Resurf of Existing roads,Part II, Length 13.0 Km, Distt Bagh.	17-Jan-12 30-Jun-12	41.186	0.000	0.000	0.000	30.206	19.728	19.728	21.458	0.000	0.000	48%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 445	105	Recond & Resurf of Existing roads, part II,(Remaining Constituencies),Length 10 Km,Distt Bagh.	02-Jan-13 30-Jun-15	53.946	0.000	0.000	0.000	0.001	1.501	1.501	15.761	0.000	0.000	3%	32%	36.684
T&CN 446	106	Recond & Resurf of Existing roads,Part II, Length 7.25 Km, Distt Haveli.	17-Jan-12 30-Jun-12	18.528	0.000	0.000	0.000	2.000	0.001	0.001	18.527	0.000	0.000	0%	100%	0.000
T&CN 447	107	Recond & Resurf of Existing roads,Part II, Length 12.0 Km, Distt Poonch.	17-Jan-12 30-Jun-12	59.496	0.000	0.000	5.000	54.496	44.497	49.497	9.999	0.000	0.000	83%	100%	0.000
T&CN 448	108	Recond & Resurf of Existing roads, part II, (Remaining Constituencies) Length 13 Km,Distt Poonch.	21-Mar-13 30-Jun-15	74.943	0.000	0.000	0.000	0.001	6.798	6.798	50.000	0.000	0.000	9%	76%	18.145
T&CN 449	109	Recond & Resurf of Existing roads,Part II, Length 6.67 Km, Distt Sudhnuti.	17-Jan-12 30-Jun-12	18.687	0.000	0.000	2.000	3.000	3.864	5.864	12.823	0.000	0.000	31%	100%	0.000
T&CN 450	110	Recond & Resurf of Existing roads, part II, (Remaining Constituency) Length 5.0 Km,Distt Sudhnuti.	20-Feb-13 30-Jun-14	49.430	0.000	0.000	0.000	0.001	0.001	0.001	11.353	0.000	0.000	0%	23%	38.076
T&CN 453	111	Construction of Nosada to Butnara Road length 13.23 Km, District Muzaffarabad	20-May-13 30-Jun-17	199.202	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	199.200
T&CN 461	112	Improvement of Tembi - Lower Bhana - Mera Khurd Road length 10 Km District Muzaffarabad		119.587	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	119.585

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 462	113	Improvement of Musa to Owerra Umar Khan Road length 10.5 Km, District Muzaffarabad	20-May-13 30-Jun-16	115.866	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	115.864
T&CN 474	114	Imp. & Mett. of Garhi Dopatta to Pathiyali road length 33.08 Km Distt. Hattian Bala.	20-May-13 30-Jun-16	399.615	0.000	0.000	0.000	0.001	0.001	0.001	10.001	0.000	0.000	0%	3%	389.613
T&CN 478	115	Constt. Imp. & Mett. of Road from Dhani Mai Saheba to Gohtar via Shakarpattian/Podemar ,Length 07.32 Km, Distt. Muzaffarabad.	20-May-13 30-Jun-17	112.385	0.000	0.000	0.000	0.002	0.001	0.001	0.001	0.000	0.000	0%	0%	112.383
T&CN 479	116	Constt. of Chalpani to Kandar Road length 16.77 km, District Muzaffarabad.	20-May-13 30-Jun-16	215.018	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	215.016
T&CN 480	117	Reconditioning & Metalling of Thotah to Riyali Road length 10 km, Distt. Muzaffarabad.	20-May-13 30-Jun-16	127.499	0.000	0.000	0.000	0.001	0.001	0.001	5.001	0.000	0.000	0%	4%	122.497
T&CN 482	118	Imp. & Mett. of Kalar to Nakka Shiekhan Road length District 10 Km Muzaffarabad.	20-May-13 30-Jun-16	129.716	0.000	0.000	0.000	0.001	0.001	0.001	5.001	0.000	0.000	0%	4%	124.714
T&CN 483	119	Imp. Mett. & Black topping of of Khanda Bela to Kai Nar Road length 10 Km, Distt. Hattian Bala.	20-May-13 30-Jun-16	153.199	0.000	0.000	0.000	0.001	0.001	0.001	8.001	0.000	0.000	0%	5%	145.197
T&CN 489	120	Imp & Metalling of Kahori-Chella By Pass Road via Dhani Mai Saheba,Length 02 Km,Distt Muzaffarabad.	05-Sep-12 30-Jun-14	29.044	0.000	0.000	0.000	0.001	2.000	2.000	5.523	0.000	0.000	7%	26%	21.521

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 490	121	Imp & Metalling of Geeswa Gorsian Road via Bara Nara length 05 km, Distt. Muzaffarabad.	20-Feb-13 30-Jun-15	79.623	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	79.621
T&CN 494	122	Construction of Link Road Battal to Saidbatta, length 03 km, District Muzaffarabad	20-Feb-13 30-Jun-15	41.520	0.000	0.000	0.000	0.001	0.001	0.001	10.000	0.000	0.000	0%	24%	31.519
T&CN 495	123	Improvement & Metalling of Pajja Sharif to Kot-galli via Bhanna Timmbi Road length 10km, District Muzaffarabad.	20-Feb-13 30-Jun-16	155.903	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000	0%	0%	155.901
T&CN 500	124	Widening, Improvement & Mett. of link road Barsala to Dhangali Kohala By-Pass, Length 03 km District Muzaffarabad	06-Jun-13 30-Jun-14	43.253	0.000	0.000	0.000	0.000	10.000	10.000	33.253	0.000	0.000	23%	100%	0.000
T&CN 540	125	Improvement & Metalling of Link Roads Phase-VII, LA-13, (Dhirkot), Length 25 km District Bagh, AK.	30-Jun-16	275.990	0.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	0.000	0%	11%	245.990
T&CN 541	126	Improvement & Metalling of Link Roads Phase-VII, LA-14, (Wasti Bagh), Length 25 km, District Bagh, AK.	20-May-13 30-Jun-16	273.602	0.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	0.000	0%	11%	243.602
T&CN 542	127	Improvement & Metalling of Link Roads Phase-VII, LA-15, (Sharki Bagh), Length 25 km, District Bagh, AK.	20-May-13 30-Jun-16	281.832	0.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	0.000	0%	11%	251.832
T&CN 543	128	Improvement & Metalling of Link Roads Phase-VII, LA-16, (Haveli), Length 25 km, District Haveli, AK.	20-May-13 30-Jun-16	280.923	0.000	0.000	0.000	0.000	0.000	0.000	40.000	0.000	0.000	0%	14%	240.923

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 544	129	Improvement & Metalling of Link Roads Phase-VII, LA-17, (Abbaspur), Length 25 km, District Poonch, AK.	20-May-13 30-Jun-16	286.117	0.000	0.000	0.000	0.000	0.000	0.000	45.000	0.000	0.000	0%	16%	241.117
T&CN 545	130	Improvement & Metalling of Link Roads Phase-VII, LA-18, (Hajira), Length 25 km, District Poonch, AK.	20-May-13 30-Jun-16	277.071	0.000	0.000	0.000	0.000	0.000	0.000	45.000	0.000	0.000	0%	16%	232.071
T&CN 546	131	Improvement & Metalling of Link Roads Phase-VII, LA-19 , (Rawalakot), Length 25 km, District Poonch, AK.	20-May-13 30-Jun-16	276.078	0.000	0.000	0.000	0.000	0.000	0.000	45.000	0.000	0.000	0%	16%	231.078
T&CN 547	132	Improvement & Metalling of Link Roads Phase-VII, LA-20 , (Thorar), Length 25 km, District Poonch, AK.	20-May-13 30-Jun-16	264.397	0.000	0.000	0.000	0.000	0.000	0.000	45.000	0.000	0.000	0%	17%	219.397
T&CN 548	133	Improvement & Metalling of Link Roads Phase-VII, LA-21 , (Pallandri), Length 25 km, District Sudhnuti, AK.	20-May-13 30-Jun-16	287.455	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	0.000	0%	7%	267.455
T&CN 549	134	Improvement & Metalling of Link Roads Phase-VII, LA-22 , (Baloch), Length 25 km, District Sudhnuti, AK.	20-May-13 30-Jun-16	287.526 15% Ex.	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	0.000	0%	7%	267.526
T&CN 552	135	Improvement & Metalling of Link Roads Phase-VII, LA-24 , (Kutla), Length 25 km, District Muzaffarabad, AK.	20-May-13 30-Jun-16	339.501	0.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	0.000	0%	9%	309.501
T&CN 556	136	Improvement & Metalling of Link Roads Phase-VII, LA-25 , (Lachrat), Length 25 km, District Muzaffarabad, AK.	20-May-13 30-Jun-16	283.203	0.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	0.000	0%	11%	253.203

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 557	137	Improvement & Metalling of Link Roads Phase-VII, LA-26 , (Muzaffarabad City), Length 25 km, District Muzaffarabad, AK.	20-May-13 30-Jun-16	282.294	0.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	0.000	0%	11%	252.294
T&CN 558	138	Improvement & Metalling of Link Roads Phase-VII, LA-27 , (Khawara), Length 25 km, District Muzaffarabad, AK.	20-May-13 30-Jun-16	285.286	0.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	0.000	0%	11%	255.286
T&CN 559	139	Improvement & Metalling of Link Roads Phase-VII, LA-28, (Chikar), Length 25 km, District Hattian Bala, AK.	20-May-13 30-Jun-16	283.110	0.000	0.000	0.000	0.000	0.000	0.000	20.547	0.000	0.000	0%	7%	262.563
T&CN 572	140	Construction of Mechanical Workshop at Muzaffarabad	31-May-02 12-Nov-04	18.422	0.000	0.000	3.379	0.001	0.001	3.380	0.001	0.000	0.000	18%	18%	15.041
T&CN 581	141	Imp.& Mett. of Fatehpur Karni road , Length 5 Km, Distt Haveli.	26-Feb-01 30-Jun-09	10.951 27.168 Revised	0.000	0.000	27.167	0.001	0.001	27.168	0.000	0.000	0.000	100%	100%	0.000
T&CN 582	142	Imp. & Mett. of Thorar to Balgran Syedan road 11 Km Distt.Poonch	26-Feb-01 30-Jun-03	20.137 20.428 C.C. (1.44%)	0.000	0.000	20.428	0.000	0.000	20.428	0.000	0.000	0.000	100%	100%	0.000
T&CN 583	143	Construction, Improvement, Mett. & B/Topping of Chinar Rest House to Poonch Medical College Link Road, Length 2.50 km, Distt. Poonch	20-Feb-13 30-Jun-14	23.831	0.000	0.000	0.000	0.000	0.000	0.000	14.341	0.000	0.000	0%	60%	9.490
T&CN 585	144	Construction, Improvement, Mett. & B/Topping of Bunni Gali to Qazi Gali Link Road, Length 1 km, Distt. Poonch	20-Feb-13 30-Jun-14	7.321	0.000	0.000	0.000	0.000	0.000	0.000	7.321	0.000	0.000	0%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 606	145	Imp. & mett. of Kaler to Hillan road, Length 19.60 km, Distt. Haveli.	28-Jun-89 30-Jun-00	39.903 70.907 Revised	0.000	0.000	70.744	0.001	0.001	70.745	0.162	0.000	0.000	100%	100%	0.000
T&CN 629	146	Improvement & Metteling Black topping Link Roads Length 64 km ,Phase-II, Distt Muzaffarabad/Neelum/Hattian Bala	11-Feb-02 30-Jun-15	160.960 366.748	0.000	0.000	143.674	7.071	43.962	187.636	47.911	0.000	0.000	51%	64%	131.201
T&CN 723	147	Imp., & Metalling of Baithak to Bandian road 2 km Distt. Sudhnuti	02-Dec-08 30-Jun-10	14.393	0.000	0.000	13.214	1.177	1.177	14.391	0.002	0.000	0.000	100%	100%	0.000
Total OnGoing (Link Roads (North))				16859.408	16.000	0.000	5209.407	1291.471	1531.673	6741.080	2013.336	0.000	0.000	40%	52%	8104.992

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW PROJECTS

T&CN 55	1	Recond. of Airport to Hotery road length 17km, Distt. Muzaffarabad (Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 80	2	Imp. & Mett. of Kucha Syedan to Nander 3 Km , Distt Hattian.(Estd.Cost Rs.10.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 130	3	Improvement & Metalling of Bandi Merian to Sarian Road Length 6 Km Distt. Muzaffarabad. (Estd.Cost Rs.24.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 156	4	Improvement & Metalling of Pehl Tehar To Larri Butnara Road Length 5 Km Distt. Muzaffarabad.(Estd.Cost Rs.30.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 341	5	Improvement & Metalling of Gajjan-Gora Dharra to Devta Parrian, length 15 Km, District Sudhnuti (Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 342	6	Improvement & Metalling of Tattapani Kanohian-Chaetar Road (remaining 3 Km), District Poonch (Estd.Cost Rs.30.00 M)	Un-App	0.000	0.000	0.000	0.000	5.238	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 415	7	Constt. & Mett. of Dhani Bambian road length 04 km, Distt Muzaffarabad.(Estd.Cost Rs.50.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 454	8	Improvement of Phurka - Mera Dabsi - Kotehyan - Kopra Road length 25 Km District Bagh (Estd.Cost Rs.400.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 460	9	Improvement of Sanawarian - Padhot - Charkandi Road length 10 Km District Muzaffarabad (Estd.Cost Rs.150.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 469	10	Reconditioning of Plandari (Gali Ghanda Bagla) Betran-Tangi Gala Road Length 24 Km District Sudhnuti (Estd.Cost Rs.200.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 472	11	Reconditioning of Muzaffarabad - Pirchanasi Road, Km # 16 - 24 (length 08 Km) District Muzaffarabad.(Estd.Cost Rs.50.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 475	12	Reconditioning of Chattar Klas to Rangla Road length 21 Km District Muzaffarabad. (Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 487	13	Imp, Mett of Jabbar Batang to Komikot Road via Kundian Shakrian, Distt Hattian Bala.(Estd.Cost Rs.70.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 491	14	Construction & Metalling of Drung to Maddan Road Distt. Hattian Bala. (Estd.Cost Rs.40.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 496	15	Constt. & Mett. of Mandal to Madar Road, length 02 km, District Muzaffarabad.(Estd.Cost Rs.40.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 505	16	Imp.& Mett. of Bakwali-Kala Jandar road length 12 km, District Neelum (Estd.Cost Rs.120.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 506	17	Imp. & Mett. of Jahag to Bela Lawat Telyain road length 10 km, District Neelum (Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 511	18	Imp. & Mett. Barian - Seri to Jabar road Length 03 km, District Neelum. (Estd.Cost Rs.30.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 512	19	Imp. & Mett. of Sea Gham to Trashi road Length 03 km, District Neelum.(Estd.Cost Rs.30.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 515	20	Imp. & Mett. of Link roads Length 30 km, LA-24 (Kutla) District Muzaffarabad.(Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 517	21	Imp. & Mett. of Link roads Length 10 km, LA-25 (City) District Muzaffarabad.(Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 518	22	Imp. & Mett. of Link roads Length 10 km, LA-28 (Chikar) District Hattian Bala.(Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 519	23	Imp. & Mett. of Link roads Length 10 km, LA-13 Dhirkot) District Bagh.(Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 520	24	Imp. & Mett. of Link roads Length 15 km, LA-15 (Sharqi Bagh) District Bagh.(Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 521	25	Imp. & Mett. of Link roads Length 30 km, LA-14 (Wasti Bagh) District Bagh.(Estd.Cost Rs.200.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 522	26	Imp. & Mett. of Link roads Length 10 km, LA-20 (Thorar) District Poonch.(Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 523	27	Imp. & Mett. of Link roads Length 30 km, LA-18 (Hajera) District Poonch.(Estd.Cost Rs.300.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 524	28	Imp. & Mett. of Link roads Length 40 km, LA-19 (Rawalakot) District Poonch.(Estd.Cost Rs.4000.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 525	29	Imp. & Mett. of Link roads Length 10 km, LA-21 (Palandri) District Sudhnuti.(Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 526	30	Imp. & Mett. of Link roads Length 30 km, LA-22 (Baloch) District Sudhnuti.(Estd.Cost Rs.300.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 527	31	Imp. & Reconditioning of Ranjata By-Pass road Length 03 km, District Muzaffarabad.(Estd.Cost Rs.24.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 528	32	Imp. & Mett. of Link roads Achu More to Kot Raja Babar Length 03 km, District Muzaffarabad.(Estd.Cost Rs.30.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 530	33	Imp. & Mett. of Batt Kanala to Palhot road Length 06 km, District Muzaffarabad.(Estd.Cost Rs.60.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 532	34	Imp. & Metalling of Chowki-Ghanas-Pirgali Road Length 6.60 km, Distt. Sudhnuti.(Estd.Cost Rs.40.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 533	35	Imp. & Metalling of Chowki More to Deraik Link Road Length 4 km, Distt. Sudhnuti.(Estd.Cost Rs.20.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 560	36	Construction, Improvemnt, Mett. & Black Topping of link roads along LOC through Pyara Kashmir Programme, North Zone (Estd.Cost Rs.150.00 M)	Un-App	150.000	0.000	0.000	0.000	0.000	0.000	0.000	6.000	0.000	0.000	0%	4%	144.000
T&CN 563	37	Imp. & Mett. of Hawaldar Maqsooq Ahmed Shaheed Link road Length 02km, District Haveli.(Estd.Cost Rs.10.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 564	38	Construction & Mett. of Ziarat-Bharta Wala-Badhhal Sharif- Jahanay Wala to Hashmi More road Length 10 km, District Sudhnuti.(Estd.Cost Rs.80.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 567	39	Construction & Mett. of Hallan Shamali to Dowrani More road Length 4 km, District Haveli.(Estd.Cost Rs.5.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 568	40	reconditioning & Resurfacing of Kahuta Kaller Khursheedabad road Length 10 km, District Haveli.(Estd.Cost Rs.80.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Link Roads (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14	
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
T&CN 575	41	Imp. & Mett. of Pidhot-Mushimba to Mochigali link road length 12 km, District Muzaffarabad.(Estd.Cost Rs.100.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000	
T&CN 586	42	Improvement, Mett. & B/Topping of Link Roads for Contituency LA-17 (Abbaspur), Length 10 km, Distt. Poonch (Estd.Cost Rs.80.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000	
T&CN 587	43	Construction & Reconditioning of Dussa Bagoti Village to Rahimabad Link Road, Length 4 km, Distt. Poonch (Estd.Cost Rs.20.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000	
T&CN 591	44	Construction of Kahori Batmung Bypass Road, Length 3 km, Distt. Muzaffarabad, Cost Rs.30.000 Million	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000	
T&CN 592	45	Imp. Mett. & Black Topping of Mochigali to Koomi Kot Gali Road, Length 10 km, Distt. Muzaffarabad, Cost Rs.100.000 million	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000	
Total New (Link Roads (North))				150.000	0.000	0.000	0.000	5.250	0.000	0.000	0.000	6.000	0.000	0.000	0%	4%	144.000
Total (Link Roads (North))				17009.408	16.000	0.000	5209.407	1296.721	1531.673	6741.080	2019.336	0.000	0.000	40%	52%	8248.992	

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

T&CN 38	1	Construction of RCC Bridge at Khud Nullah on Arja-Taien-Dhalkot road, Span 31 meter, Distt Poonch. (Shifted from T&C-148/KHA, ADP2008-9)	01-Mar-05 30-Jun-14	33.608	0.000	0.000	0.024	14.246	0.200	0.224	20.000	0.000	0.000	1%	60%	13.384
T&CN 229	2	Constt of Bailey Bridge over Nullah Dawarian Bala on Neelum Valley Road, Span 30 Mtr. Distt. Neelum.	10-May-09 30-Jun-14	15.510 46.454	0.000	0.000	5.323	6.000	3.500	8.823	34.604	0.000	0.000	19%	93%	3.027
T&CN 233	3	Constt. of Prestressed Bridge over Nullah Kharigam on Neelum Valley Road, Span 30 meter, Distt. Neelum.	18-May-09 30-Jun-14	43.043 39.882	0.000	0.000	3.627	6.000	3.500	7.127	32.755	0.000	0.000	18%	100%	0.000
T&CN 242	4	Constt. of Suspension Bridge, Span 91.50 meter at Tetran Nullah Panjkot Muzaffarabad.	06-Jan-05 30-Jun-07	9.102 26.782 Revised	0.000	0.000	9.293	10.000	1.500	10.793	15.989	0.000	0.000	40%	100%	0.000
T&CN 243	5	Constt. of 2 Nos. RCC Bridges on Betran Tangi Galla Road (15.25 meter span each) Distt. Sudhnuti.	06-Jan-05 30-Jun-08	25.313	0.000	0.000	3.553	0.001	0.001	3.554	0.001	0.000	0.000	14%	14%	21.758
T&CN 245	6	Constt. of RCC Prestressed Bridge over Nullah Jander Seri on Neelum Valley Road, Span 15.25 meter, Distt. Neelum.	18-May-09 30-Jun-11	15.215	0.000	0.000	10.094	5.121	0.300	10.394	4.821	0.000	0.000	68%	100%	0.000
T&CN 246	7	Constt. of Suspension Bridge at Sirsyedan over Nullah Mahl, Span 183 meter, Distt. Bagh.	14-Apr-09 14-Apr-11	45.310	0.000	0.000	7.215	5.000	0.001	7.216	10.000	0.000	0.000	16%	38%	28.094
T&CN 326	8	Constt. of Bailey Bridge over Nullah Lower Dawarian on Neelum Valley Road, Span 20 meter, Distt. Neelum.	18-May-09 30-Jun-14	17.214 28.933	0.000	0.000	7.912	6.306	2.000	9.912	19.021	0.000	0.000	34%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 347	9	Construction of Pre-Stressed Concrete Bridge at (Goi Nullah) Mong Androt Challar road Span 40 Mtr. Distt Sudhnuti.	06-Jun-13 30-Jun-15	21.938	0.000	0.000	0.001	0.001	0.001	0.002	0.001	0.000	0.000	0%	0%	21.935
T&CN 380	10	Construction of Bailey Bridge at Seri Behri nullah on Behri Doba Baseri road, Span 45.80 meter, Distt Muzaffarabad.	28-Oct-11 28-Oct-13	50.713	0.000	0.000	0.001	20.000	2.000	2.001	30.000	0.000	0.000	4%	63%	18.712
T&CN 381	11	Construction of RCC/ Bailey Bridge at Mandal Madarpur road, Span 90.25 meter (296 Rft), District Poonch.	23-Jun-10 23-Jun-13	75.625 U.Rev.	0.000	0.000	0.001	27.319	0.100	0.101	20.000	0.000	0.000	0%	27%	55.524
T&CN 395	12	Construction of Bailey Bridge over River Jhelum at Ambore, Span 106.70 meter (350 Rft), Distt Muzaffarabad.	02-Apr-11 30-Jun-13	119.043 128.806	0.000	0.000	0.001	10.000	0.001	0.002	30.000	0.000	0.000	0%	23%	98.804
T&CN 408	13	Construction of Abutments for Bailey Bridge, Span 60 meter, on main Dawarian Nullah, Authmuqam-Dawarian road, Km # 22, Distt Neelum.	06-Jun-12 30-Jun-13	19.058	0.000	0.000	0.000	10.000	10.340	10.340	8.718	0.000	0.000	54%	100%	0.000
T&CN 409	14	Construction of Abutments for Bailey Bridge, Span 55 meter, at Nagdar (Lawat), Keran-Dawarian By Pass road, Km # 30, Distt Neelum	06-Jun-12 30-Jun-13	19.906	0.000	0.000	0.000	10.000	3.000	3.000	16.906	0.000	0.000	15%	100%	0.000
T&CN 411	15	Construction of Abutments for Bailey Bridge, Span 60 meter, at Ghee Kot, Leepa Nokot road, Km # 01, Distt Hattian Bala.	06-Jun-12 30-Jun-13	9.772	0.000	0.000	0.000	4.000	2.815	2.815	6.957	0.000	0.000	29%	100%	0.000
T&CN 413	16	Protection work of damaged Piles of RCC Bridge at Abbaspur, Distt Poonch.	05-Sep-12 30-Jun-14	15.323	0.000	0.000	0.000	0.001	0.000	0.000	15.323	0.000	0.000	0%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 456	17	Construction of RCC Bridge on Nullah Kaimanja (Chota - Munno road), Span 20 Meter, Hattian Bala	20-Feb-13 30-Jun-14	25.358	0.000	0.000	0.000	0.001	1.000	1.000	3.000	0.000	0.000	4%	16%	21.358
T&CN 457	18	Construction of RCC Bridge on Nullah Haryala at Ghari Dopatta - Kaimanja Road, Span 40 Meter District Hattian Bala	20-Feb-13 30-Jun-14	27.822	0.000	0.000	0.000	0.001	0.501	0.501	3.000	0.000	0.000	2%	13%	24.321
T&CN 458	19	Construction of RCC Bridge on Nullah Lamnian, Neel - Pash Road , Span 20 Meter , Distt.Hattian Bala	20-Feb-13 30-Jun-14	8.452	0.000	0.000	0.000	0.001	0.500	0.500	3.000	0.000	0.000	6%	41%	4.952
Total OnGoing (Bridges (North))				664.270	0.000	0.000	47.045	133.998	31.260	78.305	274.096	0.000	0.000	12%	53%	311.869

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW PROJECTS

T&CN 51	1	Construction of Bailey Bridge Over River Neelum at Islampura 250 Rft. Span (including approach road) District Neelum. (Estd.Cost Rs.60.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 52	2	Construction of Bailey Bridge Over Main Nullah Behri on Behri Dabriyal road, Span 260 Rft. District Muzaffarabad.(Estd.Cost Rs.60.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 53	3	Construction of 04 Nos. Bailey Bridges Over Nullah Machiyara- Dabriyal- Rajpaoin-Ghumant, District Muzaffarabad.(Estd.Cost Rs.60.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 54	4	Construction of Bailey Bridge Over Bassan Nullah Kahutta Aliabad road Span 60 meter District Haveli.(Estd.Cost Rs.10.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 56	5	Construction of Bailey Bridge Over Nullah Qazinag at Kappagali Span 200Rft. District Hattian Bala.(Estd.Cost Rs.50.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 412	6	Protection work of damaged Piles of RCC Bridge at Arja over Nullah Mahal, Distt Bagh.(Estd.Cost Rs.5.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 424	7	Construction of Bailey Bridge over Nullah Agar at Mera Khurd-Potha Kacheeli Road, Span 32 meter,Distt Muzaffarabad.(Estd.Cost Rs.25.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 426	8	Construction of RCC Bridge at Nullah Uttrasi on Rara Sawan Road, Span 65 meter, Distt. Muzaffarabad.(Estd.Cost Rs.55.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (North)

SUB-SECTOR: Bridges (North)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CN 455	9	Construction of RCC Bridge at Koniyan Namjer District Poonch (Estd.Cost Rs.30.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 463	10	Construction of RCC Bridge over Nullah Bhana near Saleh Gali, Span 100 Rft District Muzaffarabad (Estd.Cost Rs.30.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 484	11	Construction of RCC Bridge at Kuliyaan Kalas, Distt Muzaffarabad.(Estd.Cost Rs.30.00 M)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CN 576	12	Construction of Baliey Bridge Jhandgran Bala at Doba on Sehali Nullah, District Muzaffarabad (Estd.Cost Rs.10.00 M)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total New (Bridges (North))				0.000	0.000	0.000	0.000	0.007	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total (Bridges (North))				664.270	0.000	0.000	47.045	134.005	31.260	78.305	274.096	0.000	0.000	12%	53%	311.869
Total Transport & Communication (North)				23190.366	16.000	0.000	7717.315	2352.000	2308.736	#####	2871.000	0.000	0.000	43%	56%	10293.315

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Ser. No.	Sector/Sub Sector	No. of Schemes	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
			Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Transport & Communication (South)

a). Construction/Mettaling of Double Lane Roads (South)															
On Going		1	307.323	0.000	0.000	20.002	24.594	122.830	142.832	144.491	0.000	0.000	46%	93%	20.000
New		1	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total		2	307.323	0.000	0.000	20.002	25.594	122.830	142.832	144.491	0.000	0.000	46%	93%	20.000
b). Improvement, Rehabilitation & Construction of Major Roads (South)															
On Going		24	5063.203	0.000	0.000	1214.670	608.587	608.927	1823.597	815.227	0.000	0.000	36%	52%	2424.379
New		8	0.000	0.000	0.000	0.000	204.200	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total		32	5063.203	0.000	0.000	1214.670	812.787	608.927	1823.597	815.227	0.000	0.000	36%	52%	2424.379
c). Link Roads (South)															
On Going		52	6490.705	0.000	0.000	858.057	446.390	610.127	1468.184	623.147	0.000	0.000	23%	32%	4399.374
New		27	199.250	0.000	0.000	0.001	4.828	0.001	0.002	4.502	0.000	0.000	0%	2%	194.746
Total		79	6689.955	0.000	0.000	858.058	451.218	610.128	1468.186	627.649	0.000	0.000	22%	31%	4594.120
d). Bridges (South)															
On Going		24	1707.692	0.000	0.000	644.042	226.112	187.564	831.606	214.325	0.000	0.000	49%	61%	661.761
New		9	112.867	0.000	0.000	0.001	9.289	0.001	0.002	10.002	0.000	0.000	0%	9%	102.863
Total		33	1820.559	0.000	0.000	644.043	235.401	187.565	831.608	224.327	0.000	0.000	46%	58%	764.624
Transport & Communication (South)															
Ongoing		101	13568.923	0.000	0.000	2736.771	1305.683	1529.448	4266.219	1797.190	0.000	0.000	31%	45%	7505.514
New		45	312.117	0.000	0.000	0.002	219.317	0.002	0.004	14.504	0.000	0.000	0%	5%	297.609

Summary

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

(Rupees in Million)

Total	146	13881.040	0.000	0.000	2736.773	1525.000	1529.450	4266.223	1811.694	0.000	0.000	31%	44%	7803.123
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PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Construction/Mettaling of Double Lane Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

T&CS 236	1	Extension of Dual Carriage way of Mirpur Khaliqabad Road, Length 05 Km, Distt. Mirpur	08-Jul-10 30-Jun-13	307.323	0.000	0.000	20.002	24.594	122.830	142.832	144.491	0.000	0.000	46%	93%	20.000
Total OnGoing (Construction/Mettaling of Double Lane Roads (South))				307.323	0.000	0.000	20.002	24.594	122.830	142.832	144.491	0.000	0.000	46%	93%	20.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Construction/Mettaling of Double Lane Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW PROJECTS

T&CS	254	1	Construction/Upgradation of Mirpur-Dhan Gali Dual Carriage Way length 72 Km Distt. Mirpur (est. cost Rs.36000.00 Million)	Un-App	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total New (Construction/Mettaling of Double Lane Roads (South))					0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total (Construction/Mettaling of Double Lane Roads (South))					307.323	0.000	0.000	20.002	25.594	122.830	142.832	144.491	0.000	0.000	46%	93%	20.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

T&CS 2	1	Construction of Hard Shoulders & Side Drain for Major Roads, District Kotli	20-May-13 30-Jun-15	340.912	0.000	0.000	0.000	5.000	0.001	0.001	76.007	0.000	0.000	0%	22%	264.904
T&CS 13	2	Reconditioning & Resurfacing of Existing Road, Length 200.50 Km, Distt. Kotli.	08-Jun-09 30-Jun-11	363.887 418.433 14.99% C.C.	0.000	0.000	399.514	7.051	18.919	418.433	0.000	0.000	0.000	100%	100%	0.000
T&CS 14	3	Recondioning & Resurfacing of Existing Roads, Length 80 km. Distt. Bhimber.	08-Jun-09 30-Jun-11	165.741 190.600 15% Ex.	0.000	0.000	146.592	23.212	19.148	165.740	0.001	0.000	0.000	87%	87%	24.859
T&CS 20	4	Up-gradation of Bhimber to Barnalah Road, Length 28 Km, Distt. Bhimber.	30-Jun-10 30-Jun-13	356.476	0.000	0.000	69.898	93.697	117.827	187.725	141.040	0.000	0.000	53%	92%	27.711
T&CS 145	5	Reconditioning & Resurfacing of Existing Roads Length 101.65 Km Distt. Mirpur.	08-Jun-09 08-Jun-11	270.673 311.273 15% Ex.	0.000	0.000	280.508	30.765	24.877	305.385	5.888	0.000	0.000	98%	100%	0.000
T&CS 146	6	Up-gradation of Doongi Charhoi Road Length 27 km, Distt. Kotli.	28-Oct-10 28-Oct-13	380.553	0.000	0.000	82.580	150.000	164.536	247.116	133.437	0.000	0.000	65%	100%	0.000
T&CS 154	7	Purchase of Road Making Machinery for South	04-May-10 04-May-12	229.987	0.000	0.000	9.712	20.742	0.001	9.713	1.000	0.000	0.000	4%	5%	219.274
T&CS 188	8	Upgradation of Kotli Pallandri Road upto Kulla, Length 23 Km, Distt Kotli.	20-May-13 30-Jun-16	318.289	0.000	0.000	0.001	25.000	0.001	0.002	113.794	0.000	0.000	0%	36%	204.493

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 206	9	Reconditioning of Jarrahi to Kala Dab road, length 15 Km, Distt Kotli.	10-Oct-11 30-Jun-13	87.983 101.180 15% Ex.	0.000	0.000	7.950	15.000	25.005	32.955	30.005	0.000	0.000	33%	62%	38.220
T&CS 207	10	Construction of Cross Drainage Works Nar Matyal to Charhoi road, length 21 Km, Distt Kotli.	28-Oct-11 30-Jun-14	63.827 73.401 15% Ex.	0.000	0.000	5.000	15.000	35.000	40.000	23.827	0.000	0.000	54%	87%	9.574
T&CS 216	11	Up-gradation of Pir Gali Cross Pir Kodi Kala Dub Road, Length 10 Km, Part-II, KM#6.15 to 16.15) Distt. Mirpur.	03-Oct-10 30-Jun-15	290.476	0.000	0.000	0.000	5.000	0.001	0.001	3.000	0.000	0.000	0%	1%	287.475
T&CS 220	12	Emergency Restoration of Road Network in Distt Mirpur, South Zone.	15-May-11 15-May-12	17.605	0.000	0.000	7.166	3.131	3.131	10.297	1.000	0.000	0.000	58%	64%	6.308
T&CS 221	13	Emergency Restoration of Road Network in Distt Bhimber, South Zone.	15-May-11 15-May-12	18.071	0.000	0.000	4.073	3.621	13.998	18.071	0.000	0.000	0.000	100%	100%	0.000
T&CS 222	14	Construction of Interchange between newly constructed Mirpur Bypass road & Approach road Rathoa Haryam Bridge, length 0.14 Km, Distt Mirpur.	28-Oct-11 28-Oct-12	25.756	0.000	0.000	0.001	5.000	5.007	5.008	7.000	0.000	0.000	19%	47%	13.748
T&CS 224	15	Up-gradation of Bhimber Samahni Road, Length 28 Km, Distt. Bhimber.	04-May-10 04-May-13	399.308	0.000	0.000	80.001	99.998	91.797	171.798	125.503	0.000	0.000	43%	74%	102.007
T&CS 226	16	Imp. & Mett./ Reconditioning Moil to Possa Road Length 12 KM, District Bhimber.	27-May-11 30-Jun-12	37.575	0.000	0.000	7.860	8.918	13.000	20.860	16.715	0.000	0.000	56%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 249	17	Imp. & Widening of Approach Road Mangla Mirpur (Match Factory) to Mohtarma Benazir Bhutto (Shaheed) Medical Colledge, Length05 Km, Distt. Mirpur.	16-Feb-12 30-Jun-13	145.526 167.354 15% Ex. C.C.	0.000	0.000	113.813	53.541	43.347	157.160	0.001	0.000	0.000	94%	94%	10.193
T&CS 255	18	Construction of Haul Road (Dudyal Bypass) Length 6.11 Km Distt. Mirpur	05-May-12 30-Jun-15	354.431	0.000	0.000	0.001	10.000	10.000	10.001	30.000	0.000	0.000	3%	11%	314.430
T&CS 258	19	Up-gradation of Kaneli Malot to Sahar road length 4.5 km, District Mirpur.	06-Jun-12 30-Jun-14	98.332	0.000	0.000	0.000	4.637	18.827	18.827	14.007	0.000	0.000	19%	33%	65.498
T&CS 259	20	Improvemnet & Metalling of Lakar Mandi to Paintra via Babot, Derhala Kheri Road, length 25.57 km Distt. Bhimber	29-Mar-13 30-Jun-16	230.942	0.000	0.000	0.000	10.000	0.001	0.001	40.000	0.000	0.000	0%	17%	190.941
T&CS 261	21	Recond of Darbar Mai Toti-Khairata to Rajdhani Sohana Road (Excl. Khuiratta Bazar) i/c Berote GalSahiba to Seri Road length 20 Km District Kotli	20-May-13 30-Jun-15	216.174	0.000	0.000	0.000	5.000	0.001	0.001	30.000	0.000	0.000	0%	14%	186.173
T&CS 311	22	Up-gradation of Pir Gali Pir Kodi Kala Dab Road, Length 10 Km Part-II (km No.6.15 to 16.15) Distt. Mirpur	03-Oct-12 31-Oct-15	290.476	0.000	0.000	0.000	5.000	0.001	0.001	3.002	0.000	0.000	0%	1%	287.473
T&CS 312	23	Up-gradation of Link Road Sanghal to Trandi Durjan, Length 05 Km Distt. Mirpur	14-Jun-12 30-Jun-14	99.890	0.000	0.000	0.000	4.637	4.500	4.500	10.000	0.000	0.000	5%	15%	85.390
T&CS 313	24	Up-gradation of Link Road Trandi Durjan to Sahar, Length 05 Km Distt. Mirpur	14-Jun-12 30-Jun-14	95.709	0.000	0.000	0.000	4.637	0.001	0.001	10.000	0.000	0.000	0%	10%	85.708
Total OnGoing (Improvement, Rehabilitation & Construction of Major Roads (Sou				5063.203	0.000	0.000	1214.670	608.587	608.927	1823.597	815.227	0.000	0.000	36%	52%	2424.379

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Improvement, Rehabilitation & Construction of Major Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PROJECTS																
T&CS 210	1	Block Provision for need based Improvement & Mett. of Roads in District Kotli.	Un-App	0.000	0.000	0.000	0.000	141.571	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 212	2	Block Provision for need based Improvement & Mett. of Roads in District Mirpur.	Un-App	0.000	0.000	0.000	0.000	22.465	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 215	3	Block Provision for need based Improvement & Mett. of Roads in District Bhimber.	Un-App	0.000	0.000	0.000	0.000	31.204	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 237	4	Strengthening of Highways Department (Establishment of Survey/Design Section), South Zone (Est. Cost Rs.53.789 million)	Un-App	0.000	0.000	0.000	0.000	1.459	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 256	5	Const. of Bypass Road Piran Shah Ghazi Khari Shareef Darbar (Via Bridge Dub to Khari Shareef Ratar) Distt. Mirpur (Est. Cost.Rs.148.495 million)	Un-App	0.000	0.000	0.000	0.000	6.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 257	6	Up-gradation of Approach Road Main Chechiyan road to Darbar Shareef Piran Shah Gazi, District Mirpur.(Est. Cost. Rs.15.000 Million)	Un-App	0.000	0.000	0.000	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 296	7	Road Side Slope Stabilization and Tree Plantation South Zone (Est. Cost Rs.60.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 315	8	Upgradation of Kotli Pallandri Kulla Road (Part-II), Length 11 Km, Distt. Kotli (Est Cost. Rs.300.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total New (Improvement, Rehabilitation & Construction of Major Roads (South))				0.000	0.000	0.000	0.000	204.200	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total (Improvement, Rehabilitation & Construction of Major Roads (South))				5063.203	0.000	0.000	1214.670	812.787	608.927	1823.597	815.227	0.000	0.000	36%	52%	2424.379

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

T&CS 3	1	Recond/Resurfacing of Rajdhani to Pothi Gali upto Nakyal Road Length 15 Km (i/c Recond. of 1.5 km Link Road to Army Camp) Distt. Kotli	20-May-13 30-Jun-15	184.253	0.000	0.000	0.000	0.000	0.000	0.000	25.000	0.000	0.000	0%	14%	159.253
T&CS 18	2	Imp., & Mett., of Link Road Boys High School Banyala Length 5 km Distt. Bhimber.	14-Apr-09 30-May-11	32.651 37.548 15% Ex. C.C.	0.000	0.000	32.533	5.015	0.313	32.846	4.702	0.000	0.000	87%	100%	0.000
T&CS 19	3	Improvement & Metalling Sangam Gala to Bharote Gala, Lenth 06 Km, District Kotli	04-Oct-09 30-Dec-12	66.717 15% Ex. 15% Ex.	0.000	0.000	48.648	8.068	18.069	66.717	0.000	0.000	0.000	100%	100%	0.000
T&CS 22	4	Imp. & Mett. of Link Roads Phase-VI, LA-05 Barnala (length 15 km) , Distt. Bhimber	23-Jun-10 30-Jun-13	99.710 114.665 15% Ex. C.C.	0.000	0.000	53.030	15.000	18.000	71.030	28.680	0.000	0.000	62%	87%	14.955
T&CS 23	5	Imp. & Mett. of Link Roads Phase-VI, LA-06 Samani (length 15 km) Distt. Bhimber	14-Jul-10 30-Jun-13	111.076 127.737 15% Ex. C.C.	0.000	0.000	51.156	18.000	19.000	70.156	25.000	0.000	0.000	55%	74%	32.581
T&CS 24	6	Imp. & Mett. of Link Roads Phase-VI, LA-07 Bhimber City (length 15 km) , Distt. Bhimber	23-Jun-10 30-Jun-13	99.652 114.599 15% Ex. C.C.	0.000	0.000	51.265	18.000	23.000	74.265	25.387	0.000	0.000	65%	87%	14.947
T&CS 25	7	Upgradation/Reconditioning of Pir Kodi to Peer Gali-Charhoi (Cross to Charhoi) Road, length 18.5 Km District Kotli.	20-May-13 30-Jun-16	158.142	0.000	0.000	0.000	0.001	0.001	0.001	20.000	0.000	0.000	0%	13%	138.141
T&CS 31	8	Imp. Mett. & B/Topping of Link Road Dandli Main Road to Johar Jabbar, Length 04 Km, Distt. Kotli	16-May-13 30-Jun-15	39.021	0.000	0.000	0.000	0.000	0.001	0.001	10.000	0.000	0.000	0%	26%	29.020

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 198	9	Improvement & Metalling Julu Gujran to Kharli Sanoot, Lenth 07 Km District Kotli	22-Dec-09 30-Jun-12	60.856 69.984 15% Ex. C.C.	0.000	0.000	28.712	15.329	22.330	51.042	9.814	0.000	0.000	73%	87%	9.128
T&CS 200	10	Reconditioning of Link Road Raipur to Main Road Chungi Dudyal, Length 03 Km District Mirpur	22-Dec-09 30-Dec-11	17.562 20.196 15% Ex. C.C.	0.000	0.000	8.581	8.000	8.000	16.581	0.981	0.000	0.000	82%	87%	2.634
T&CS 201	11	Improvement & Metalling of Link road Phase-VI LA-08 Kotli (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.999 114.998 15% Ex. C.C.	0.000	0.000	48.982	30.000	44.600	93.582	6.417	0.000	0.000	81%	87%	14.999
T&CS 202	12	Improvement & Metalling of Link road Phase-VI LA-09 Nakyal (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.999 114.998 15% Ex. C.C.	0.000	0.000	46.605	30.000	42.500	89.105	10.894	0.000	0.000	77%	87%	14.999
T&CS 203	13	Improvement & Metalling of Link road Phase-VI LA-10 Sehnsa (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.980 113.623 15% Ex. C.C.	0.000	0.000	46.500	30.000	39.700	86.200	13.780	0.000	0.000	76%	88%	13.643
T&CS 204	14	Improvement & Metalling of Link road Phase-VI LA-11 Charhoi (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.957 114.998 15% Ex. C.C.	0.000	0.000	46.500	30.000	39.700	86.200	13.757	0.000	0.000	75%	87%	15.041
T&CS 205	15	Improvement & Metalling of Link road Phase-VI LA-12 Khuiratta (length 15 km) Distt. Kotli	23-Jun-10 30-Jun-12	99.922 114.990 15% Ex. C.C.	0.000	0.000	46.001	30.000	39.700	85.701	14.222	0.000	0.000	75%	87%	15.067
T&CS 211	16	Improvement & Mettaling of Pind Pahlan link road, length 2 Km, Distt Kotli.	28-Oct-11 30-Jun-13	24.641	0.000	0.000	5.000	9.423	11.422	16.422	8.219	0.000	0.000	67%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 217	17	Improvement & Metalling of link Roads Phase - V, LA-03 (Mirpur City), Length 15 Km, Distt. Mirpur.	22-Dec-09 30-Jun-11	90.000 103.500 15% Ex. C.C.	0.000	0.000	48.937	16.366	23.833	72.770	17.230	0.000	0.000	70%	87%	13.500
T&CS 218	18	Improvement & Mettaling of Gagri link road, length 2 Km, Distt Kotli.	28-Oct-11 30-Jun-13	24.115	0.000	0.000	5.000	19.115	19.115	24.115	0.000	0.000	0.000	100%	100%	0.000
T&CS 228	19	Imp. & Mett. of Link Roads Phase-VI, LA-04 (length 15 km) Khari Shareef, Distt. Mirpur	23-Jun-10 30-Jun-12	98.231 114.945 15% Ex. C.C.	0.000	0.000	47.001	20.383	25.847	72.848	25.383	0.000	0.000	63%	85%	16.714
T&CS 230	20	Imp. & Mett. of link Roads Phase -VI LA-01 (length 15 km) Dudyal Distt. Mirpur	23-Jun-10 30-Jun-12	97.689 114.753 15% Ex. C.C.	0.000	0.000	47.001	20.325	25.789	72.790	24.899	0.000	0.000	63%	85%	17.064
T&CS 231	21	Imp. & Mett. of Link roads Phase-VI LA-02 (length 15 km) Chacksawari Distt. Mirpur	23-Jun-10 30-Jun-12	94.934 114.903 15% Ex. C.C.	0.000	0.000	50.000	19.470	24.934	74.934	20.000	0.000	0.000	65%	83%	19.969
T&CS 232	22	Imp. & Mett. of Link Roads Phase-VI, LA-03 (length 15 km) Mirpur City, Distt. Mirpur	23-Jun-10 30-Jun-12	93.170 109.767 15% Ex.	0.000	0.000	46.940	18.847	24.775	71.715	21.455	0.000	0.000	65%	85%	16.597
T&CS 243	23	Reconditioning of existing roads length 16.30 Km Part-II District Bhimber AK	17-Jan-12 30-Jun-12	52.038	0.000	0.000	12.452	8.000	14.009	26.461	10.000	0.000	0.000	51%	70%	15.577
T&CS 244	24	Reconditioning of existing roads length 05 Km Part-II (Remaining Constituency), District Bhimber AK	31-Oct-12 05-Jun-13	22.184	0.000	0.000	0.000	2.228	3.228	3.228	18.956	0.000	0.000	15%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 248	25	Improvement, Metalling & B/Topping of Road Khroon to Gayian length 03 Km, District Bimber	20-Feb-13 30-Jun-16	35.994	0.000	0.000	0.000	2.500	0.002	0.002	2.599	0.000	0.000	0%	7%	33.393
T&CS 250	26	Reconditioning & Resurfacing of existing roads, Part- II length 30Km Distt. Kotli	17-Jan-12 30-Jun-12	89.859	0.000	0.000	60.340	20.000	29.417	89.757	0.102	0.000	0.000	100%	100%	0.000
T&CS 251	27	Reconditioning & Resurfacing of existing roads Part-II (Remaining Constituencies) length 11Km Distt. Kotli	31-Aug-12 30-Jun-14	30.512	0.000	0.000	0.001	15.000	22.500	22.501	8.011	0.000	0.000	74%	100%	0.000
T&CS 253	28	Reconditioning & Resurfacing of existing roads Part-II length 14Km Distt. Mirpur	17-Jan-12 30-Jun-12	47.103	0.000	0.000	25.000	6.630	22.103	47.103	0.000	0.000	0.000	100%	100%	0.000
T&CS 260	29	Construction of PCC Police Station road Thothal, Length 1.73 Km, Distt Mirpur.	06-Jun-12 30-Jun-13	21.884	0.000	0.000	0.000	2.188	10.226	10.226	11.658	0.000	0.000	47%	100%	0.000
T&CS 265	30	Imp. Mett. & B/Topping of Seckar Gali Barmouch to Mendhater Methrani (Via Kotla) road, Lenght 15.63 Km, District Kotli	20-May-13 30-Jun-16	188.646	0.000	0.000	0.000	2.500	0.001	0.001	20.000	0.000	0.000	0%	11%	168.645
T&CS 277	31	Construction & Metalling of Jatta to Brali Gala Road, Length 10 Km Distt Kotli.	20-May-13 30-Jun-16	151.396	0.000	0.000	0.000	1.000	0.001	0.001	20.000	0.000	0.000	0%	13%	131.395
T&CS 278	32	Construction & Metalling of Samlot to Karjai via Plana Road Length 10 Km,Distt Kotli.	20-May-13 30-Jun-16	129.053	0.000	0.000	0.000	2.000	0.001	0.001	20.000	0.000	0.000	0%	15%	109.052

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 279	33	Imp. Mett & B/Topping of Kohmar Pratti to Kalala Kohmar Road, Lenght 05 Km, Distt Kotli.	02-Feb-13 30-Jun-15	73.211	0.000	0.000	0.000	2.000	0.500	0.500	20.000	0.000	0.000	1%	28%	52.711
T&CS 286	34	Improvement & Mett/BlackTopping of Link roads 6 km i-Malot-Kanati 03 km ii-Bun Mera-Dhok Suleman 1.5 km iii-Dhoke Lillian 1.5 km Distt. Mirpur	06-Jun-12 30-Jun-14	67.916	0.000	0.000	0.000	9.250	17.000	17.000	14.000	0.000	0.000	25%	46%	36.916
T&CS 291	35	Imp. Mett. & B/Topping of Brali Gala to Kaler Gala Road length 09 Km District Kotli	20-Jun-13 30-Jun-16	107.852	0.000	0.000	0.000	2.500	0.001	0.001	20.000	0.000	0.000	0%	19%	87.851
T&CS 292	36	Reconditioning of Kas Chanater to Malot Road District Bhimber	01-Feb-13 30-Jun-15	90.461	0.000	0.000	0.000	0.001	9.000	9.000	15.000	0.000	0.000	10%	27%	66.461
T&CS 293	37	Imp./Mett. & B/Topping of Doha to Middle School Ohli via bandi bajaran Road, length 15 Km District Kotli.	20-May-13 30-Jun-16	182.423	0.000	0.000	0.000	0.001	0.001	0.001	20.000	0.000	0.000	0%	11%	162.422
T&CS 297	38	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-09, (Nakyal) Length 25 Km, Distt Kotli	20-May-13 30-Jun-16	269.990	0.000	0.000	0.000	0.000	0.001	0.001	15.000	0.000	0.000	0%	6%	254.989
T&CS 299	39	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-10, (Sehnsa) Length 25 Km, Distt Kotli	20-May-13 30-Jun-16	263.182	0.000	0.000	0.000	0.000	0.001	0.001	15.000	0.000	0.000	0%	6%	248.181
T&CS 300	40	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-11, (Charoi) Length 25 Km, Distt Kotli	20-May-13 30-Jun-16	276.581	0.000	0.000	0.000	0.000	0.001	0.001	15.000	0.000	0.000	0%	5%	261.580

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 301	41	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-12, (Khairatta) Length 25 Km, Distt Kotli	20-May-13 30-Jun-16	264.015	0.000	0.000	0.000	0.000	0.001	0.001	15.000	0.000	0.000	0%	6%	249.014
T&CS 303	42	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-01, (Dudyal) Length 25 Km, Distt Mirpur	20-May-13 30-Jun-16	250.641	0.000	0.000	0.000	0.000	0.001	0.001	1.000	0.000	0.000	0%	0%	249.640
T&CS 304	43	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-02, (Chakswari) Length 25 Km, Distt Mirpur	20-May-13 30-Jun-16	256.779	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	0%	255.779
T&CS 305	44	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-03, (Mirpur City) Length 25 Km, Distt Mirpur	20-Jun-13 30-Jun-16	225.427	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	0%	224.427
T&CS 306	45	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-04, (Khari Shareef) Length 25 Km, Distt Mirpur	20-May-13 30-Jun-16	193.388	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	1%	192.388
T&CS 307	46	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-05, (Barnala) Length 25 Km, Distt Bhimber	20-May-13 30-Jun-16	250.000	0.000	0.000	0.000	0.000	0.001	0.001	1.000	0.000	0.000	0%	0%	248.999
T&CS 308	47	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-06, (Smahni) Length 25 Km, Distt Bhimber	20-May-13 30-Jun-16	234.319	0.000	0.000	0.000	0.000	0.001	0.001	1.000	0.000	0.000	0%	0%	233.318
T&CS 309	48	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-07, (Bhimber City) Length 25 Km, Distt Bhimber	20-May-13 30-Jun-16	230.596	0.000	0.000	0.000	0.000	0.001	0.001	1.000	0.000	0.000	0%	0%	229.595

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

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(Rupees in Million)

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				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 310	49	Imp. Mett. & B/Topping of Link Road Sehnsa Jabri Mohri to Gulsahn Colony, Length 02 Km, Distt. Kotli	16-May-13 30-Jun-15	19.510	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0%	26%	14.510
T&CS 314	50	Imp.Mett. & B/T of Link Roads Length 06 km i-Sngal-Fzl House 04 km, ii-Main Road to Khund 01 km, iii-Mera Qazi-Dhoke Rajgan 01 km Distt. Mirpur	06-Jun-12 30-Jun-15	60.414	0.000	0.000	0.000	9.250	10.000	10.000	10.000	0.000	0.000	17%	33%	40.414
T&CS 317	51	Imp. Mett. & B/Topping of Link Roards Phase-VII, LA-08 (Kotli) Length 25 Km, Distt Kotli	20-May-13 30-Jun-16	275.059	0.000	0.000	0.000	0.000	0.001	0.001	15.000	0.000	0.000	0%	5%	260.058
T&CS 318	52	Land Acquisition for Construction of Roads & Bridges Under MR&IP in AJK South)	04-May-05 30-Jun-08	17.179	0.000	0.000	1.872	0.000	1.499	3.371	0.001	0.000	0.000	20%	20%	13.807
Total OnGoing (Link Roads (South))				6490.705	0.000	0.000	858.057	446.390	610.127	1468.184	623.147	0.000	0.000	23%	32%	4399.374

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW PROJECTS

T&CS 32	1	Const. Imp. Mett. & B/Topping of Link Roads along LOC Through Payara Kashmir Programme.	Un-App	100.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	0.000	0.000	0%	4%	96.000
T&CS 181	2	Imp., & Mett., of Link Road Jari to Rakh Khaliq Abad Length 2 km, Distt. Mirpur.(Est Cost. Rs.20.215.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 199	3	Construction & Metalling of Chalah Yar to Bariote, (Dudyal), Length 04.12 Km, District Mirpur (Est Cost. Rs.29.016 Million)	Un-App	0.000	0.000	0.000	0.000	2.901	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 208	4	Reconditioning of Chani to Narrali Jabri Link road, length 2.4 Km, Sehnsa Distt Kotli.	Un-App	19.250	0.000	0.000	0.001	1.924	0.001	0.002	0.500	0.000	0.000	0%	3%	18.748
T&CS 280	5	Construction of Kula Nakka-Peeran Road (upto Kotli Pallandri Road), length 07 km, District Kotli.(Est Cost. Rs.70.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 295	6	Construction of Shamall Grid Road (Linking Main Road Tattapani) length 05 km, District Kotli.(Est Cost. Rs.50.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 319	7	Imp & Mett. of Link Roads for Kotli City Constituency Length 10 km, Distt. Kotli(Est Cost. Rs.120.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 320	8	Imp. & Mett. of Link Roads for Sehnsa Constituency Length 10 km, Distt. Kotli (Est Cost. Rs.120.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 321	9	Imp. & Mett. of L/Roads for Sehnsa Constituency Length 10 km, Distt. Kotli (Est Cost. Rs.120.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 322	10	Imp. & Mett. of Link Roads for Charhoi Constituency Length 30 km, Distt. Kotli (Est Cost. Rs.360.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 323	11	Recod. of Internal Main Roads for Mirpur City Constituency Length 30 km, Distt. Mirpur (Est Cost. Rs.60.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 324	12	Imp. & Mett. of Link Roads for Bhimber City Constituency Length 10 km, Distt. Bhimber (Est Cost. Rs.120.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 325	13	Imp. & Mett. of Link Roads for Samahni Constituency Length 30 km, Distt. Bhimber.(Est Cost. Rs.360.000 Million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 326	14	Construction, Mett. & B/Topping of Qamrooti to Panag Road, Lenght 5 km, Distt. Kotli	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	39.999
T&CS 327	15	Construction, Mett. & B/Topping of Kharan Sumbal Gali to Sandhara via Dhri Road, Lenght 5 km, Distt. Kotli	Un-App	40.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	39.999
T&CS 330	16	Imp., Reconditioning & Updradation of Naghal to Changpur road (Est. Cost Rs.40.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 331	17	Imp. Reconditioning & Upgradation of Nar to Dhara road (est. cost Rs.35.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 332	18	Imp. Reconditioning & Upgradation of Sah to Narma (est. cost Rs.35.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 333	19	Imp. Reconditioning & Upgradation of Dhamal to Chawala (est. cost Rs.35.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 334	20	Reconditioning & Upgradation of Chahori to Narakot Keri Jatta road (est. cost Rs.40.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 335	21	Reconditioning & Upgradation of Chahori to Kajlani road (est. cost Rs.40.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 336	22	Reconditioning & Upgradation of Keni Bhayian to Munshi More road (est. cost Rs.40.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 337	23	Reconditioning & Upgradation of Dhamal Khanka Kotera to Darkoti Cross road (est. cost Rs.40.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 338	24	Reconditioning & Upgradation of Gulpur to Naghal road (est. cost Rs.40.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Link Roads (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 339	25	Reconditioning & Upgradation of Kaladab to Behimla road (est. cost Rs.40.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 341	26	Reconditioning & Upgradation of Chahori to Kaladab road (est. cost Rs.40.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 342	27	Imp. of Mohajor Camp Kotli Sohlian to Bratala road (est. cost Rs.40.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total New (Link Roads (South))				199.250	0.000	0.000	0.001	4.828	0.001	0.002	4.502	0.000	0.000	0%	2%	194.746
Total (Link Roads (South))				6689.955	0.000	0.000	858.058	451.218	610.128	1468.186	627.649	0.000	0.000	22%	31%	4594.120

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ONGOING PROJECTS

T&CS 10	1	Construction of Fly Over Bridge on Kotli By Pass Road, Khuiratta Cross, Span 16.76 meter (55 Rft), Distt. Kotli.	30-Sep-07 30-Sep-09	50.101 73.958	0.000	0.000	49.984	20.000	22.304	72.288	1.670	0.000	0.000	98%	100%	0.000
T&CS 21	2	Construction of Multi span Box Culvert On Challa Yar Nullah Amb Behari Choch Road, Span 41.20 meter, Dudyal, District Mirpur.	21-Apr-11 21-Apr-12	18.211 30.173 U.Rev.	0.000	0.000	13.057	5.134	5.134	18.191	11.982	0.000	0.000	60%	100%	0.000
T&CS 26	3	Construction RCC Bridge at Soksan Nallah Bridge Near Challah Village Span 60 Meter District Bimber	18-May-10 30-Jun-13	72.534	0.000	0.000	28.001	13.325	15.000	43.001	12.000	0.000	0.000	59%	76%	17.533
T&CS 101	4	Construction/Extension of RCC Bridges on KGK Road, (6 No Bridges with total span 84 meter), Distt. Kotli.	09-May-06 30-Jun-10	26.861 59.975 Revised	0.000	0.000	59.135	0.840	0.840	59.975	0.000	0.000	0.000	100%	100%	0.000
T&CS 156	5	Constt. of 123 mtr span Pre-Stressed RCC Bridge over River Poonch at Thalair Distt. Kotli	31-May-04 30-Jun-10	57.138 135.109 Revised	0.000	0.000	133.102	2.007	2.007	135.109	0.000	0.000	0.000	100%	100%	0.000
T&CS 186	6	Constt. of RCC Bridge on Mukhiya Nullah / Recond. of Approach Road Football Chowk D/4 to Main Gate New Industrial Area, span 160 meter, Distt Mirpur.	30-Apr-08 29-Apr-10	127.527 183.324 Revised	0.000	0.000	155.728	27.596	18.957	174.685	8.639	0.000	0.000	95%	100%	0.000
T&CS 194	7	Replacement of Decking of Existing Suspension Bridges ,South Zone, AJK(For Distt Kotli only)	30-Jun-10 30-Jun-12	39.341 45.242 15% Ex. C.C.	0.000	0.000	45.241	0.001	0.001	45.242	0.000	0.000	0.000	100%	100%	0.000
T&CS 209	8	Construction of RCC Bridge at Patni Mallot Nullah Khad , Span 12.20 meter, District Mirpur.	23-Jun-10 30-Jun-13	41.627	0.000	0.000	5.041	7.500	15.000	20.041	9.859	0.000	0.000	48%	72%	11.727

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 213	9	Construction of RCC Bridge at Mohra Nakyal, Span 46 meter, Distt. Kotli.	28-Oct-11 30-Jun-13	24.641	0.000	0.000	6.001	18.640	18.000	24.001	0.640	0.000	0.000	97%	100%	0.000
T&CS 214	10	Construction of RCC Bridge at Khuiratta Nullah Sehari Stadium, Span 76.20 meter, Distt. Kotli.	28-Oct-11 30-Jun-14	64.905 74.640 15% Ex.	0.000	0.000	20.526	20.000	44.000	64.526	0.379	0.000	0.000	86%	87%	9.735
T&CS 233	11	Constt. of RCC Bridge at Sukaitar Nullah 60 M Span, Khalari Kasgumah Road, Distt. Bhimber.	18-May-10 30-Jun-13	75.383	0.000	0.000	24.001	10.000	10.000	34.001	10.000	0.000	0.000	45%	58%	31.382
T&CS 234	12	Constt. of RCC Bridge Nallah Bela 40 Mtr. Span, Samahni Pir Gali Road, Distt. Bhimber.	18-May-10 30-Jun-13	55.013	0.000	0.000	16.329	11.069	9.000	25.329	10.320	0.000	0.000	46%	65%	19.364
T&CS 235	13	Constt. of RCC Bridge at Bhimber Nallah 120 Mtr. Span Near Mujhid Centre, Distt. Bhimber.	17-Jan-10 23-Jun-15	86.267	0.000	0.000	10.001	10.000	13.000	23.001	12.000	0.000	0.000	27%	41%	51.266
T&CS 242	14	Construction of RCC Bridge 260 Mtr. Span Jatli Ali Baig Road , District Bhimber.	30-Jun-15	166.314	0.000	0.000	0.000	10.000	0.001	0.001	0.001	0.000	0.000	0%	0%	166.312
T&CS 252	15	Construction of RCC Bhoung Head Bridge at Mangla Jatli Road (BR. No. 12 MR) 342 Mtr. Span District Mirpur.	14-Jul-10 30-Jun-13	266.956	0.000	0.000	77.895	65.000	4.711	82.606	10.000	0.000	0.000	31%	35%	174.350
T&CS 267	16	Cons. of RCC Multi Span Box Culverts/bridge at Dhamal - Chahwala Road, Span 20.70 Rft, District Kotli	20-Feb-13 30-Jun-14	12.972	0.000	0.000	0.000	0.001	0.300	0.300	12.672	0.000	0.000	2%	100%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 269	17	Construction of RCC Bridge at Kahalah Nagal Gulpur Road, Span 25.70 meter District Kotli	20-Feb-13 30-Jun-14	16.244	0.000	0.000	0.000	0.001	0.400	0.400	15.844	0.000	0.000	2%	100%	0.000
T&CS 272	18	Construction of RCC Bridge at Khur Kothehra Rechala Road, Span 31 meter District Kotli	20-Feb-13 30-Jun-14	31.801	0.000	0.000	0.000	0.995	0.700	0.700	12.000	0.000	0.000	2%	40%	19.101
T&CS 274	19	Construction of RCC Bridge over Hill Kotla on Nakyal Barmouch Road, Span 50 meter District Kotli.	20-Feb-13 30-Jun-15	48.324	0.000	0.000	0.000	1.001	3.200	3.200	25.000	0.000	0.000	7%	58%	20.124
T&CS 275	20	Construction of RCC Bridge on Khuiratta Nakyal Road at Ghair, Span 60 meter, Distt Kotli.	20-Feb-13 30-Jun-15	67.936	0.000	0.000	0.000	1.000	3.758	3.758	25.000	0.000	0.000	6%	42%	39.178
T&CS 285	21	Construction of RCC Bridge at Khor Shaheeabad Jatta Road, Span 15 meter, Distt Kotli.	20-Feb-13 30-Jun-14	11.569	0.000	0.000	0.000	1.000	0.250	0.250	11.319	0.000	0.000	2%	100%	0.000
T&CS 287	22	Construction of Pre-Stressed RCC Bridge 40 meter span over Nullah Navil Tehsil Fathpur District Kotli	20-Feb-13 30-Jun-15	34.001	0.000	0.000	0.000	0.001	0.500	0.500	10.000	0.000	0.000	1%	31%	23.501
T&CS 288	23	Construction of Pre-Stressed RCC Bridge 60 Meter Span, over Nullah Meghlor District Bimber	20-Feb-13 30-Jun-15	65.064	0.000	0.000	0.000	0.001	0.001	0.001	5.000	0.000	0.000	0%	8%	60.063
T&CS 294	24	Construction of Pre-Stressed RCC Bridge Jandrote Nullah at Qamroti Saloon Road Span 40 meter District Kotli	20-Feb-13 30-Jun-15	28.625	0.000	0.000	0.000	1.000	0.500	0.500	10.000	0.000	0.000	2%	37%	18.125
Total OnGoing (Bridges (South))				1707.692	0.000	0.000	644.042	226.112	187.564	831.606	214.325	0.000	0.000	49%	61%	661.761

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

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0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW PROJECTS

T&CS 148	1	Constt of RCC Bridge on U.J.C. at Pindi Sabharwal road, span 92 meter, Distt. Mirpur.(Est Cost. Rs.96.362 Million)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 187	2	Constt. of 100 Meter Span Bridge near Vespa Factory, Distt. Mirpur.(Est Cost. Rs.75.415 Million)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 223	3	Construction of RCC Bridge at Upper Jhelum Canal for Mangla Mirpur to Mangla Hamlet Road, Span 91.45 meter, District Mirpur.	Un-App	92.867	0.000	0.000	0.001	9.285	0.001	0.002	10.000	0.000	0.000	0%	11%	82.865
T&CS 241	4	Protection Work Kalri Bridge at Kalri Nullah Panjari Kanjarri Jabbi Road , District Bhimber.(Est Cost. Rs.8.425 Million)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 290	5	Construction of RCC Bridge at Pir Danyala District Bhimber (Est Cost. Rs.50.000Million)	Un-App	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
T&CS 328	6	Construction of RCC Bridge Panote Patochi Datot, Distt. Kotli	Un-App	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	9.999
T&CS 329	7	Construction of RCC Bridge Jhalka, Distt. Kotli	Un-App	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	9.999
T&CS 343	8	Construction of RCC Bridge on Nullah at Kasanda est. (cost Rs.10.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2013-14, AZAD JAMMU & KASHMIR

SECTOR: Transport & Communication (South)

SUB-SECTOR: Bridges (South)

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2013-14			Progress in %age terms		Expenditure Beyond 2013-14
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2012	Budget Estimates, 2012-13	Revised Estimates, 2012-13	Expected Expenditure upto June, 2013	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2013	Expected upto June, 2014	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
T&CS 344	9	Construction of RCC Bridge on Nullah at Kaladab (est.cost Rs.10.000 million)	Un-App	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	0.000
Total New (Bridges (South))				112.867	0.000	0.000	0.001	9.289	0.001	0.002	10.002	0.000	0.000	0%	9%	102.863
Total (Bridges (South))				1820.559	0.000	0.000	644.043	235.401	187.565	831.608	224.327	0.000	0.000	46%	58%	764.624
Total Transport & Communication (South)				13881.040	0.000	0.000	2736.773	1525.000	1529.450	4266.223	1811.694	0.000	0.000	31%	44%	7803.123